

Total Measure T Expenditures as of 3/31/2022

Sum of Actuals	Fiscal Year						
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	Grand Total
000000 General Use - Nonprogram							
55105 Contract Services	9,170						9,170
56200 Building Improvements	8,124	(337)					7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-			3,325
56405 Cap Equip - \$5,000 and Over	109,181						109,181
000000 General Use - Nonprogram Total	126,475	(337)	3,325	-			129,463
659010 Maintenance & Operations							
52130 Classified Management		62,617					62,617
53220 PERS Nonteaching		9,725					9,725
53320 OASDHI (FICA) Nonteaching		3,628					3,628
53340 Medicare Nonteaching		902					902
53420 H & W Nonteaching		12,014					12,014
53520 SUI Nonteaching		31					31
53620 WC Nonteaching		1,163					1,163
659010 Maintenance & Operations Total		90,080					90,080
801000 Measure T Construction Management							
52105 Classified CSEA	4,074	53,980	102,134	126,199	132,862	103,622	522,870
52130 Classified Management		57,223	141,269	135,268	137,974	104,515	576,249
52300 Classified Overtime		116	372				488
53220 PERS Nonteaching	563	17,204	43,919	51,564	56,065	47,684	217,000
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	15,696	12,087	64,882
53340 Medicare Nonteaching	59	1,609	3,509	3,753	3,891	2,985	15,806
53420 H & W Nonteaching	779	21,572	60,146	79,889	77,574	63,172	303,132
53520 SUI Nonteaching	2	56	122	131	135	1,041	1,486
53620 WC Nonteaching	79	2,067	4,407	4,723	5,126	3,845	20,246
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	1,270	466	6,068
55710 Elections	341,515				(341,515)		-
801000 Measure T Construction Management Total	347,484	161,537	371,962	418,750	89,079	339,417	1,728,228
880000 Measure T-Proj Operations							
54300 Supplies & Materials		504	574	705	374	414	2,571
55105 Contract Services		13,850	19,158				33,008
55200 Travel & Conference		174	69	620	1,203	130	2,197
55635 Printing Services - Vendor		442	4,556	2,009	10,105	463	17,575
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320	2,204	110,945
56210 Arch+Engr Fees Prelim Plans		529,331					529,331
56218 Fixtures, Furniture & Equip.			5,292				5,292
56400 Cap Equip - \$200 to \$4,999			-				-
55200 Travel, Conference, & Meetings						70	70
880000 Measure T-Proj Operations Total		573,667	82,016	21,023	21,002	3,281	700,988
880100 Soledad Education Center							
55105 Contract Services			973				973
55200 Travel & Conference				-	-		-
56105 Site Acquisition				2,571			2,571
56203 Inspection				97,100	84,900		182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	81,600		833,918
56213 DSA Plan Check Fee			144,750				144,750
56215 Preliminary Tests		1,866	77,510				79,376
56217 Permits and Fees					553	6,289	6,842
56218 Fixtures, Furniture & Equip.					821,800	65,694	887,495
56225 New Construction				3,338,216	5,974,929	541,861	9,855,006
56250 Tests and Inspections				88,089	73,370	4,000	165,459
56220 Utility Service				40,095	1,612		41,707
880100 Soledad Education Center Total		175,980	624,247	3,743,261	7,038,764	617,844	12,200,096
880200 HC Center for Nursing & Health							
56203 Inspection				100,800	204,000	70,200	375,000
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	171,481	89,174	1,454,499
56213 DSA Plan Check Fee			252,750				252,750
56215 Preliminary Tests			43,953	1,678			45,630
56216 Other Costs			500				500
56217 Permits and Fees				21		652	673
56218 Fixtures, Furniture & Equip.						1,212,696	1,212,696
56222 Site Development General		7,350	113,866		42,780		163,996
56223 Other Site Development			527,813	3,290	3,819	7,973	542,894
56225 New Construction			437	3,855,588	9,052,197	5,448,202	18,356,425
56250 Tests and Inspections			14,276	123,679	207,092	66,011	411,058
56220 Utility Service				50,445	-		50,445
880200 HC Center for Nursing & Health Total		141,213	1,756,059	4,393,017	9,681,369	6,894,907	22,866,566
880250 Bldg. B 2nd Floor Reno							
56200 Building Improvements			22,951				22,951
56203 Inspection						47	47
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213	8,625	138,185
56213 DSA Plan Check Fee				20,500			20,500
56215 Preliminary Tests						1,800	1,800
56216 Other Costs						586	586
56218 Fixtures, Furniture & Equip.			41,811				41,811
56225 New Construction			36,711				36,711
880250 Bldg. B 2nd Floor Reno Total			132,523	107,797	11,213	11,058	262,591
880300 NM Cty Education Center							

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Sum of Actuals	Fiscal Year						
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	Grand Total
56105 Site Acquisition		42,500	807,763				850,263
56203 Inspection					100,000	92,000	192,000
56210 Arch+Engr Fees Prelim Plans				3,600			3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709		91,633
56213 DSA Plan Check Fee				89,470			89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535		110,070
56216 Other Costs				40,000	44,971	5,635	90,606
56217 Permits and Fees				2,123	13,749	548	16,421
56218 Fixtures, Furniture & Equip.					16,418	725,750	742,168
56223 Other Site Development					7,452		7,452
56225 New Construction				503,973	5,223,223	4,837,128	10,564,325
56250 Tests and Inspections		1,450		4,413	64,859	41,527	112,248
56220 Utility Service				6,014	56,121	1,258	63,393
880300 NM Cty Education Center Total		60,444	966,236	667,084	5,536,037	5,703,846	12,933,647
880400 MC Hartnell Center-Bldg D & E							
56203 Inspection				98,960	103,200	23,000	225,160
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766		1,230,976
56213 DSA Plan Check Fee			120,750				120,750
56215 Preliminary Tests			28,275				28,275
56216 Other Costs			463				463
56217 Permits and Fees				484	553		1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	266,180	1,504	351,732
56223 Other Site Development				3,631	3,363	5,006	12,000
56224 Reconstruction				8,134,661	2,916,855		11,051,515
56225 New Construction			437				437
56250 Tests and Inspections				126,367	70,714	3,430	200,511
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	8,929,573	3,404,631	32,941	13,222,857
880500 King City Education Center							
56100 Site Improvements			5,000				5,000
56203 Inspection				88,800	93,200		182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285		959,438
56213 DSA Plan Check Fee			77,250				77,250
56215 Preliminary Tests		7,350	22,393	753			30,496
56217 Permits and Fees			-	-	54,335	2,155	56,489
56218 Fixtures, Furniture & Equip.					478,707	13,341	492,048
56225 New Construction			873	3,118,895	6,315,370		9,435,138
56250 Tests and Inspections				58,073	51,307		109,381
56220 Utility Service				13,154			13,154
56202 Construction Costs					1,848		1,848
880500 King City Education Center Total		25,894	531,341	3,564,458	7,225,053	15,495	11,362,241
880700 Main Campus-Bldg F,G & H							
56200 Building Improvements		904,873					904,873
56215 Preliminary Tests			9,445				9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445				914,318
880800 Main Campus-Bldg K							
56200 Building Improvements		465,480					465,480
56211 Arch+Engr Fees Working Drawing					491,789	181,659	673,447
56213 DSA Plan Check Fee						75,400	75,400
56215 Preliminary Tests					6,530		6,530
56223 Other Site Development					2,450	2,250	4,700
56224 Reconstruction		167,902	348,848				516,750
56250 Tests and Inspections						6,036	6,036
880800 Main Campus-Bldg K Total		633,382	348,848		500,769	265,344	1,748,343
881100 IT/Safety/Energy Efficiency Pr							
55105 Contract Services		2,673					2,673
56226 Other Costs			3,150	432,655	145,145	17,968	598,918
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910			495,710
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	473,565	145,145	17,968	1,097,301
881800 Bldg. B Renovation							
56211 Arch+Engr Fees Working Drawing							-
881800 Bldg. B Renovation Total							-
880900 Main Campus-Bldg J							
56211 Arch+Engr Fees Working Drawing					291,550	125,008	416,558
56213 DSA Plan Check Fee					64,300		64,300
56215 Preliminary Tests					7,870	9,899	17,769
56223 Other Site Development					3,250		3,250
880900 Main Campus-Bldg J Total					366,970	134,907	501,877
880450 MC Disability Access Eval.							
56216 Other Costs					22		22
56250 Tests and Inspections					80,700		80,700
880450 MC Disability Access Eval. Total					80,722		80,722
880350 Building C reroof							
56200 Building Improvements					1,497,231		1,497,231
880350 Building C reroof Total					1,497,231		1,497,231
Grand Total		473,958	3,090,863	5,818,208	22,318,529	35,597,983	14,037,007