

Total Measure T Expenditures as of 6/30/2021

	Fiscal Year		
	2021		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	43,276,051	-	
000000 General Use - Nonprogram Total	43,276,051	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	133,622	132,862	
52130 Classified Management	137,974	137,974	
53220 PERS Nonteaching	56,220	56,065	
53320 OASDHI (FICA) Nonteaching	16,839	15,696	
53340 Medicare Nonteaching	3,938	3,891	
53420 H & W Nonteaching	88,171	77,574	
53520 SUI Nonteaching	136	135	
53620 WC Nonteaching	5,135	5,126	
55630 Printing & Duplicating - Inhouse	2,500	1,000	
55700 Legal & Audit Expenses	12,000	-	
55710 Elections	-	(341,515)	
53000 Employee Benefits Control	-	-	
801000 Measure T Construction Management Total	456,536	88,808	19%
880000 Measure T-Proj Operations			
54300 Supplies & Materials	1,000	374	
55200 Travel & Conference	1,305	1,136	
55635 Printing Services - Vendor	10,126	-	
55700 Legal & Audit Expenses	10,000	9,320	
880000 Measure T-Proj Operations Total	22,431	10,830	48%
880100 Soledad Education Center			
55200 Travel & Conference	-	-	
56203 Inspection	115,400	84,900	
56210 Arch+Engr Fees Prelim Plans	677,267	81,600	
56217 Permits and Fees	600	553	
56218 Fixtures, Furniture & Equip.	679,733	629,558	
56225 New Construction	6,926,403	5,974,929	
56250 Tests and Inspections	92,915	71,370	
56220 Utility Service	2,600	1,612	
880100 Soledad Education Center Total	8,494,918	6,844,522	81%
880200 HC Center for Nursing & Health			
56203 Inspection	338,200	187,000	
56210 Arch+Engr Fees Prelim Plans	273,165	166,235	
56222 Site Development General	42,781	42,780	
56223 Other Site Development	25,620	3,819	
56225 New Construction	17,000,000	8,201,122	
56250 Tests and Inspections	261,497	198,971	
56220 Utility Service	-	-	
880200 HC Center for Nursing & Health Total	17,941,263	8,799,927	49%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	66,740	11,213	
56224 Reconstruction	1,615,760	-	
880250 Bldg. B 2nd Floor Reno Total	1,742,500	11,213	1%
880300 NM Cty Education Center			
56203 Inspection	192,000	87,500	

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56211 Arch+Engr Fees Working Drawing	59,200	3,709	
56215 Preliminary Tests	30,600	5,535	
56216 Other Costs	48,600	34,366	
56217 Permits and Fees	13,800	13,689	
56218 Fixtures, Furniture & Equip.	566,075	16,418	
56223 Other Site Development	7,500	7,452	
56225 New Construction	11,120,066	4,516,251	
56250 Tests and Inspections	160,000	53,025	
56220 Utility Service	58,000	56,121	
880300 NM Cty Education Center Total	12,255,841	4,794,066	39%
880400 MC Hartnell Center-Bldg D & E			
56203 Inspection	166,840	94,600	
56210 Arch+Engr Fees Prelim Plans	270,000	43,766	
56217 Permits and Fees	1,200	553	
56218 Fixtures, Furniture & Equip.	350,000	265,177	
56223 Other Site Development	18,274	3,363	
56224 Reconstruction	10,196,677	2,916,855	
56250 Tests and Inspections	74,400	70,714	
880400 MC Hartnell Center-Bldg D & E Total	11,077,391	3,395,027	31%
880500 King City Education Center			
56203 Inspection	128,200	93,200	
56210 Arch+Engr Fees Prelim Plans	711,520	230,285	
56211 Arch+Engr Fees Working Drawing	-	-	
56217 Permits and Fees	54,335	54,335	
56218 Fixtures, Furniture & Equip.	500,366	477,899	
56225 New Construction	8,047,063	6,315,370	
56250 Tests and Inspections	86,906	51,307	
55575 Hazardous Waste Disposal	-	-	
56202 Construction Costs	1,850	1,848	
880500 King City Education Center Total	9,530,240	7,224,245	76%
880700 Main Campus-Bldg F,G & H			
56224 Reconstruction	904,873	-	
880700 Main Campus-Bldg F,G & H Total	904,873	-	0%
880800 Main Campus-Bldg K			
56211 Arch+Engr Fees Working Drawing	872,000	390,013	
56215 Preliminary Tests	6,600	6,530	
56223 Other Site Development	5,500	2,450	
56224 Reconstruction	465,480	-	
56250 Tests and Inspections	38,000	-	
880800 Main Campus-Bldg K Total	1,387,580	398,993	29%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	275,237	145,145	
881100 IT/Safety/Energy Efficiency Pr Total	275,237	145,145	53%
880750 PE Fields Reno			
56224 Reconstruction	3,000,000	-	
880750 PE Fields Reno Total	3,000,000	-	0%
880900 Main Campus-Bldg J			
56211 Arch+Engr Fees Working Drawing	611,000	166,600	
56213 DSA Plan Check Fee	64,300	64,300	
56215 Preliminary Tests	7,950	7,870	
56223 Other Site Development	3,300	-	

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880900 Main Campus-Bldg J Total	686,550	238,770	35%
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000	-	
880600 Alisal Project Total	500,000	-	0%
880450 MC Disability Access Eval.			
56216 Other Costs	150	22	
56250 Tests and Inspections	81,000	80,700	
880450 MC Disability Access Eval. Total	81,150	80,722	99%
880350 Building C reroof			
56200 Building Improvements	1,507,426	1,497,231	
880350 Building C reroof Total	1,507,426	1,497,231	99%
Grand Total	113,139,986	33,529,498	30%