

Total Measure T Expenditures as of 3/31/23

Project expense by expense type (object code)	Sum of Allocated Budget	Sum of Actual	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	31,095,106.65	-	
000000 General Use - Nonprogram Total	31,095,106.65	-	0%
801000 Measure T Administration			
52105 Classified CSEA	141,939.00	106,454.07	
52130 Classified Management	139,353.00	104,515.02	
53220 PERS Nonteaching	71,364.00	53,522.91	
53320 OASDHI (FICA) Nonteaching	17,510.00	12,490.52	
53340 Medicare Nonteaching	4,079.00	3,014.49	
53420 H & W Nonteaching	89,839.00	67,008.90	
53520 SUI Nonteaching	1,407.00	1,054.89	
53620 WC Nonteaching	5,220.00	3,915.18	
55630 Printing & Duplicating - Inhouse	3,000.00	-	
801000 Measure T Administration Total	473,711.00	351,975.98	74%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	302.53	
55200 Travel & Conference	1,000.00	-	
55635 Printing Services - Vendor	11,000.00	7,232.60	
55700 Legal & Audit Expenses	10,000.00	-	
880000 Measure T-Proj Adm Total	24,000.00	7,535.13	31%
880100 Soledad Education Center			
56218 Fixtures, Furniture & Equip.	-	-	
880100 Soledad Education Center Total	-	-	
880200 HC Center for Nursing & Health			
56210 Arch+Engr Fees Prelim Plans	25,000.00	(5,602.08)	
56213 DSA Plan Check Fee	7,448.91	6,698.81	
56217 Permits and Fees	750.00	-	
56218 Fixtures, Furniture & Equip.	213,301.09	45,697.91	
56223 Other Site Development	36,439.23	25,620.48	
56225 New Construction	1,977,389.77	424,601.69	
56250 Tests and Inspections	-	3,500.00	
880200 HC Center for Nursing & Health Total	2,260,329.00	500,516.81	22%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	12,000.00	5,100.00	
56211 Arch+Engr Fees Working Drawing	37,000.00	20,640.00	
56216 Other Costs	2,000.00	-	
56218 Fixtures, Furniture & Equip.	291,000.00	250,900.89	
56224 Reconstruction	1,746,760.00	380,426.51	
56250 Tests and Inspections	6,000.00	820.00	
880250 Bldg. B 2nd Floor Reno Total	2,094,760.00	657,887.40	31%
880300 NM Cty Education Center			
56218 Fixtures, Furniture & Equip.	-	5,715.83	
56225 New Construction	-	-	
56250 Tests and Inspections	-	-	
880300 NM Cty Education Center Total	-	5,715.83	
880400 MC Hartnell Center-Bldg D & E			
56203 Inspection	32,040.00	6,500.00	
56210 Arch+Engr Fees Prelim Plans	184,000.00	28,722.27	
56213 DSA Plan Check Fee	5,000.00	-	
56217 Permits and Fees	1,200.00	652.00	
56218 Fixtures, Furniture & Equip.	750,000.00	17,093.98	
56223 Other Site Development	7,000.00	-	
56224 Reconstruction	2,800,000.00	1,364,750.04	

56250 Tests and Inspections	30,035.00	4,189.40	
880400 MC Hartnell Center-Bldg D & E Total	3,809,275.00	1,421,907.69	37%
880500 King City Education Center			
56218 Fixtures, Furniture & Equip.	-	-	
880500 King City Education Center Total	-	-	
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000.00	-	
880600 Alisal Project Total	500,000.00	-	0%
880700 Main Campus-Bldg F,G & H			
56215 Preliminary Tests	904,873.00	-	
880700 Main Campus-Bldg F,G & H Total	904,873.00	-	0%
880750 PE Fields Reno			
56210 Arch+Engr Fees Prelim Plans	308,500.00	-	
56211 Arch+Engr Fees Working Drawing	-	200,600.00	
56213 DSA Plan Check Fee	42,000.00	41,100.00	
56215 Preliminary Tests	6,500.00	9,300.00	
56224 Reconstruction	3,000,000.00	-	
880750 PE Fields Reno Total	3,357,000.00	251,000.00	7%
880800 Main Campus-Bldg K			
56203 Inspection	200,000.00	4,200.00	
56211 Arch+Engr Fees Working Drawing	237,706.35	83,889.81	
56213 DSA Plan Check Fee	600.00	-	
56215 Preliminary Tests	3,000.00	-	
56218 Fixtures, Furniture & Equip.	77,000.00	9,230.13	
56223 Other Site Development	2,500.00	-	
56224 Reconstruction	7,185,757.00	599,847.45	
56250 Tests and Inspections	62,000.00	3,800.00	
880800 Main Campus-Bldg K Total	7,768,563.35	700,967.39	9%
880900 Main Campus-Bldg J			
56203 Inspection	60,000.00	-	
56211 Arch+Engr Fees Working Drawing	240,000.00	16,412.50	
56215 Preliminary Tests	9,900.00	470.00	
56223 Other Site Development	25,000.00	-	
56250 Tests and Inspections	25,000.00	-	
880900 Main Campus-Bldg J Total	359,900.00	16,882.50	5%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	153,378.00	16,633.68	
881100 IT/Safety/Energy Efficiency Pr Total	153,378.00	16,633.68	11%
Grand Total	52,800,896.00	3,931,022.41	7%