

Total Measure T Expenditures as of 9/30/2020

Sum of Actuals	Fiscal Year					
Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
000000 General Use - Nonprogram						
55105 Contract Services	9,170					9,170
56200 Building Improvements	8,124	(337)				7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-		3,325
56405 Cap Equip - \$5,000 and Over	109,181					109,181
000000 General Use - Nonprogram Total	126,475	(337)	3,325	-		129,463
659010 Maintenance & Operations						
52130 Classified Management		62,617				62,617
53220 PERS Nonteaching		9,725				9,725
53320 OASDHI (FICA) Nonteaching		3,628				3,628
53340 Medicare Nonteaching		902				902
53420 H & W Nonteaching		12,014				12,014
53520 SUI Nonteaching		31				31
53620 WC Nonteaching		1,163				1,163
659010 Maintenance & Operations Total		90,080				90,080
801000 Measure T Construction Management						
52105 Classified CSEA	4,074	53,980	102,134	126,199	30,706	317,092
52130 Classified Management		57,223	141,269	135,268	34,493	368,254
52300 Classified Overtime		116	372			488
53220 PERS Nonteaching	563	17,204	43,919	51,564	13,496	126,747
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	4,003	41,103
53340 Medicare Nonteaching	59	1,609	3,509	3,753	936	9,867
53420 H & W Nonteaching	779	21,572	60,146	79,889	16,723	179,109
53520 SUI Nonteaching	2	56	122	131	33	343
53620 WC Nonteaching	79	2,067	4,407	4,723	1,233	12,508
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697		4,331
55710 Elections	341,515				(341,515)	-
801000 Measure T Construction Management Total	347,484	161,537	371,962	418,750	(239,892)	1,059,840
880000 Measure T-Proj Operations						
54300 Supplies & Materials		504	574	705		1,783
55105 Contract Services		13,850	19,158			33,008
55200 Travel & Conference		174	69	620	160	1,023
55635 Printing Services - Vendor		442	4,556	2,009		7,007
55700 Legal & Audit Expenses		29,366	52,367	17,689		99,422
56210 Arch+Engr Fees Prelim Plans		529,331				529,331
56218 Fixtures, Furniture & Equip.			5,292			5,292
56400 Cap Equip - \$200 to \$4,999			-			-
880000 Measure T-Proj Operations Total		573,667	82,016	21,023	160	676,865
880100 Soledad Education Center						
55105 Contract Services			973			973
55200 Travel & Conference				-	120	120
56105 Site Acquisition				2,571		2,571
56203 Inspection				97,100	25,000	122,100
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	31,600	783,918
56213 DSA Plan Check Fee			144,750			144,750
56215 Preliminary Tests		1,866	77,510			79,376
56218 Fixtures, Furniture & Equip.					31,744	31,744
56225 New Construction				3,338,216	1,534,899	4,873,115
56250 Tests and Inspections				88,089	5,346	93,435
56220 Utility Service				40,095		40,095
880100 Soledad Education Center Total		175,980	624,247	3,743,261	1,628,709	6,172,196
880200 HC Center for Nursing & Health						
56203 Inspection				100,800	34,000	134,800
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	18,428	1,212,272
56213 DSA Plan Check Fee			252,750			252,750
56215 Preliminary Tests			43,953	1,678		45,630
56216 Other Costs			500			500
56217 Permits and Fees				21		21
56222 Site Development General		7,350	113,866			121,216
56223 Other Site Development			527,813	3,290		531,103
56225 New Construction			437	3,855,588	1,208,125	5,064,150
56250 Tests and Inspections			14,276	123,679	37,311	175,266
56220 Utility Service				50,445		50,445
880200 HC Center for Nursing & Health Total		141,213	1,756,059	4,393,017	1,297,863	7,588,153
880250 Bldg. B 2nd Floor Reno						
56200 Building Improvements			22,951			22,951
56211 Arch+Engr Fees Working Drawing			31,050	87,297		118,347
56213 DSA Plan Check Fee				20,500		20,500
56218 Fixtures, Furniture & Equip.			41,811			41,811
56225 New Construction			36,711			36,711
880250 Bldg. B 2nd Floor Reno Total			132,523	107,797		240,320

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Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
880300 NM Cty Education Center						
56105 Site Acquisition		42,500	807,763			850,263
56210 Arch+Engr Fees Prelim Plans				3,600		3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091		87,924
56213 DSA Plan Check Fee				89,470		89,470
56215 Preliminary Tests		16,494	73,640	14,400		104,535
56216 Other Costs				40,000		40,000
56217 Permits and Fees				2,123		2,123
56225 New Construction				503,973		503,973
56250 Tests and Inspections		1,450		4,413		5,863
56220 Utility Service				6,014		6,014
880300 NM Cty Education Center Total		60,444	966,236	667,084		1,693,764
880400 MC Hartnell Center-Bldg D & E						
56203 Inspection				98,960	17,200	116,160
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	6,252	1,193,462
56213 DSA Plan Check Fee			120,750			120,750
56215 Preliminary Tests			28,275			28,275
56216 Other Costs			463			463
56217 Permits and Fees				484		484
56218 Fixtures, Furniture & Equip.			6,867	77,181	264,401	348,449
56223 Other Site Development				3,631		3,631
56224 Reconstruction				8,134,661	288,490	8,423,150
56225 New Construction			437			437
56250 Tests and Inspections				126,367	33,114	159,481
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	8,929,573	609,457	10,394,743
880500 King City Education Center						
56100 Site Improvements			5,000			5,000
56203 Inspection				88,800	28,000	116,800
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	67,456	796,608
56213 DSA Plan Check Fee			77,250			77,250
56215 Preliminary Tests		7,350	22,393	753		30,496
56217 Permits and Fees			-	-		-
56225 New Construction			873	3,118,895	1,585,412	4,705,180
56250 Tests and Inspections				58,073	11,033	69,106
56220 Utility Service				13,154		13,154
880500 King City Education Center Total		25,894	531,341	3,564,458	1,691,900	5,813,594
880700 Main Campus-Bldg F,G & H						
56200 Building Improvements		904,873				904,873
56215 Preliminary Tests			9,445			9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445			914,318
880800 Main Campus-Bldg K						
56200 Building Improvements		465,480				465,480
56224 Reconstruction		167,902	348,848			516,750
880800 Main Campus-Bldg K Total		633,382	348,848			982,230
881100 IT/Safety/Energy Efficiency Pr						
55105 Contract Services		2,673				2,673
56226 Other Costs			3,150	432,655		435,805
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910		495,710
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	473,565		934,188
881800 Bldg. B Renovation						
56211 Arch+Engr Fees Working Drawing				-		-
881800 Bldg. B Renovation Total				-		-
Grand Total		473,958	3,090,863	5,818,208	22,318,529	4,988,196
						36,689,755