

**Total Measure T Expenditures as of 12/31/2022**

<b>Sum of Actuals</b>	<b>Fiscal Year</b>							
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Grand Total</b>
<b>000000 General Use - Nonprogram</b>								
55105 Contract Services	9,170							9,170
56200 Building Improvements	8,124	(337)						7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-				3,325
56405 Cap Equip - \$5,000 and Over	109,181							109,181
<b>000000 General Use - Nonprogram Total</b>	<b>126,475</b>	<b>(337)</b>	<b>3,325</b>	<b>-</b>				<b>129,463</b>
<b>659010 Maintenance &amp; Operations</b>								
52130 Classified Management		62,617						62,617
53220 PERS Nonteaching		9,725						9,725
53320 OASDHI (FICA) Nonteaching		3,628						3,628
53340 Medicare Nonteaching		902						902
53420 H & W Nonteaching		12,014						12,014
53520 SUI Nonteaching		31						31
53620 WC Nonteaching		1,163						1,163
<b>659010 Maintenance &amp; Operations Total</b>		<b>90,080</b>						<b>90,080</b>
<b>801000 Measure T Construction Management</b>								
52105 Classified CSEA	4,074	53,980	102,134	126,199	132,862	138,477	70,969	628,695
52130 Classified Management		57,223	141,269	135,268	137,974	139,353	69,677	680,764
52300 Classified Overtime		116	372					488
53220 PERS Nonteaching	563	17,204	43,919	51,564	56,065	63,651	35,682	268,649
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	15,696	16,345	8,196	77,337
53340 Medicare Nonteaching	59	1,609	3,509	3,753	3,891	3,981	2,010	18,812
53420 H & W Nonteaching	779	21,572	60,146	79,889	77,574	84,846	43,821	368,627
53520 SUI Nonteaching	2	56	122	131	135	1,389	703	2,538
53620 WC Nonteaching	79	2,067	4,407	4,723	5,126	5,132	2,610	24,144
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	1,270	1,130		6,732
55710 Elections	341,515				(341,515)			-
<b>801000 Measure T Construction Management Total</b>	<b>347,484</b>	<b>161,537</b>	<b>371,962</b>	<b>418,750</b>	<b>89,079</b>	<b>454,304</b>	<b>233,669</b>	<b>2,076,785</b>
<b>880000 Measure T-Proj Operations</b>								
54300 Supplies & Materials		504	574	705	374	549	76	2,782
55105 Contract Services		13,850	19,158					33,008
55200 Travel & Conference		174	69	620	1,203	130		2,197
55635 Printing Services - Vendor		442	4,556	2,009	10,105	463	7,233	24,808
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320	2,204		110,945
56210 Arch+Engr Fees Prelim Plans		529,331						529,331
56218 Fixtures, Furniture & Equip.			5,292					5,292
56400 Cap Equip - \$200 to \$4,999								-
55200 Travel, Conference, & Meetings						150		150
<b>880000 Measure T-Proj Operations Total</b>		<b>573,667</b>	<b>82,016</b>	<b>21,023</b>	<b>21,002</b>	<b>3,496</b>	<b>7,309</b>	<b>708,512</b>
<b>880100 Soledad Education Center</b>								
55105 Contract Services			973					973
55200 Travel & Conference								-
56105 Site Acquisition				2,571				2,571
56203 Inspection				97,100	84,900			182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	81,600			833,918
56213 DSA Plan Check Fee			144,750					144,750
56215 Preliminary Tests		1,866	77,510					79,376
56217 Permits and Fees					553	6,289		6,842
56218 Fixtures, Furniture & Equip.					821,800	65,694		887,495
56225 New Construction				3,338,216	5,974,929	541,861		9,855,006
56250 Tests and Inspections				88,089	73,370	4,000		165,459
56220 Utility Service				40,095	1,612			41,707
<b>880100 Soledad Education Center Total</b>		<b>175,980</b>	<b>624,247</b>	<b>3,743,261</b>	<b>7,038,764</b>	<b>617,844</b>		<b>12,200,096</b>
<b>880200 HC Center for Nursing &amp; Health</b>								
56203 Inspection				100,800	204,000	70,200		375,000
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	171,481	115,137	(5,602)	1,474,860
56213 DSA Plan Check Fee			252,750					252,750
56215 Preliminary Tests			43,953	1,678				45,630
56216 Other Costs			500					500
56217 Permits and Fees				21		652		673
56218 Fixtures, Furniture & Equip.						1,285,550	45,698	1,331,248
56222 Site Development General		7,350	113,866		42,780			163,996
56223 Other Site Development			527,813	3,290	3,819	8,733	2,250	545,904
56225 New Construction			437	3,855,588	9,052,197	6,876,472	424,602	20,209,296
56250 Tests and Inspections			14,276	123,679	207,092	74,376		419,423
56220 Utility Service				50,445				50,445
<b>880200 HC Center for Nursing &amp; Health Total</b>		<b>141,213</b>	<b>1,756,059</b>	<b>4,393,017</b>	<b>9,681,369</b>	<b>8,431,119</b>	<b>466,948</b>	<b>24,869,725</b>
<b>880250 Bldg. B 2nd Floor Reno</b>								
56200 Building Improvements			22,951					22,951
56203 Inspection						23,447	5,100	28,547
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213	36,992	20,640	187,192
56213 DSA Plan Check Fee				20,500				20,500
56215 Preliminary Tests						1,800		1,800
56216 Other Costs						586		586
56218 Fixtures, Furniture & Equip.			41,811				211,585	253,396
56224 Reconstruction						1,291,479	380,427	1,671,906
56225 New Construction			36,711					36,711
56250 Tests and Inspections						1,205	820	2,025
<b>880250 Bldg. B 2nd Floor Reno Total</b>			<b>132,523</b>	<b>107,797</b>	<b>11,213</b>	<b>1,355,509</b>	<b>618,572</b>	<b>2,225,614</b>
<b>880300 NM Cty Education Center</b>								
56105 Site Acquisition		42,500	807,763					850,263
56203 Inspection					100,000	92,000		192,000
56210 Arch+Engr Fees Prelim Plans				3,600				3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709			91,633

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<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Grand Total</b>
56213 DSA Plan Check Fee				89,470				89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535			110,070
56216 Other Costs				40,000	44,971	5,650		90,621
56217 Permits and Fees				2,123	13,749	13,103		28,976
56218 Fixtures, Furniture & Equip.					16,418	735,894	5,716	758,027
56223 Other Site Development					7,452			7,452
56225 New Construction				503,973	5,223,223	5,434,381		11,161,578
56250 Tests and Inspections		1,450		4,413	64,859	44,807		115,528
56220 Utility Service				6,014	56,121	(1,735)		60,401
<b>880300 NM Cty Education Center Total</b>		<b>60,444</b>	<b>966,236</b>	<b>667,084</b>	<b>5,536,037</b>	<b>6,324,100</b>	<b>5,716</b>	<b>13,559,617</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>								
56203 Inspection				98,960	103,200	23,000	2,800	227,960
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766		18,719	1,249,695
56213 DSA Plan Check Fee			120,750					120,750
56215 Preliminary Tests			28,275					28,275
56216 Other Costs			463					463
56217 Permits and Fees				484	553			1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	266,180	2,844	9,793	362,865
56223 Other Site Development				3,631	3,363	5,006		12,000
56224 Reconstruction				8,134,661	2,916,855		440,495	11,492,010
56225 New Construction			437					437
56250 Tests and Inspections				126,367	70,714	3,430	769	201,280
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>		<b>9,873</b>	<b>845,840</b>	<b>8,929,573</b>	<b>3,404,631</b>	<b>34,280</b>	<b>472,575</b>	<b>13,696,772</b>
<b>880500 King City Education Center</b>								
56100 Site Improvements			5,000					5,000
56203 Inspection				88,800	93,200			182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285			959,438
56213 DSA Plan Check Fee			77,250					77,250
56215 Preliminary Tests		7,350	22,393	753				30,496
56217 Permits and Fees			-	-	54,335	2,155		56,489
56218 Fixtures, Furniture & Equip.					478,707	13,341		492,048
56225 New Construction			873	3,118,895	6,315,370			9,435,138
56250 Tests and Inspections				58,073	51,307			109,381
56220 Utility Service				13,154				13,154
56202 Construction Costs					1,848			1,848
<b>880500 King City Education Center Total</b>		<b>25,894</b>	<b>531,341</b>	<b>3,564,458</b>	<b>7,225,053</b>	<b>15,495</b>		<b>11,362,241</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>								
56200 Building Improvements		904,873						904,873
56215 Preliminary Tests			9,445					9,445
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>		<b>904,873</b>	<b>9,445</b>					<b>914,318</b>
<b>880800 Main Campus-Bldg K</b>								
56200 Building Improvements		465,480						465,480
56211 Arch+Engr Fees Working Drawing					491,789	182,505	45,648	719,942
56213 DSA Plan Check Fee						75,400		75,400
56215 Preliminary Tests					6,530			6,530
56218 Fixtures, Furniture & Equip.							604	604
56223 Other Site Development					2,450	2,250		4,700
56224 Reconstruction		167,902	348,848					516,750
56250 Tests and Inspections						6,036	3,800	9,836
<b>880800 Main Campus-Bldg K Total</b>		<b>633,382</b>	<b>348,848</b>		<b>500,769</b>	<b>266,191</b>	<b>50,052</b>	<b>1,799,241</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>								
55105 Contract Services		2,673						2,673
56226 Other Costs			3,150	432,655	145,145	151,132	16,634	748,716
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910				495,710
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>		<b>314,257</b>	<b>146,366</b>	<b>473,565</b>	<b>145,145</b>	<b>151,132</b>	<b>16,634</b>	<b>1,247,099</b>
<b>881800 Bldg. B Renovation</b>								
56211 Arch+Engr Fees Working Drawing								-
<b>881800 Bldg. B Renovation Total</b>								<b>-</b>
<b>880750 PE Fields Reno</b>								
56211 Arch+Engr Fees Working Drawing						32,900	61,100	94,000
56213 DSA Plan Check Fee							41,100	41,100
56215 Preliminary Tests						6,335	9,300	15,635
<b>880750 PE Fields Reno Total</b>						<b>39,235</b>	<b>111,500</b>	<b>150,735</b>
<b>880900 Main Campus-Bldg J</b>								
56211 Arch+Engr Fees Working Drawing					291,550	138,685	7,140	437,375
56213 DSA Plan Check Fee					64,300			64,300
56215 Preliminary Tests					7,870	9,899		17,769
56223 Other Site Development					3,250			3,250
<b>880900 Main Campus-Bldg J Total</b>					<b>366,970</b>	<b>148,584</b>	<b>7,140</b>	<b>522,694</b>
<b>880450 MC Disability Access Eval.</b>								
56216 Other Costs						22		22
56250 Tests and Inspections						80,700		80,700
<b>880450 MC Disability Access Eval. Total</b>						<b>80,722</b>		<b>80,722</b>
<b>880350 Building C reroof</b>								
56200 Building Improvements					1,497,231			1,497,231
<b>880350 Building C reroof Total</b>					<b>1,497,231</b>			<b>1,497,231</b>
<b>Grand Total</b>	<b>473,958</b>	<b>3,090,863</b>	<b>5,818,208</b>	<b>22,318,529</b>	<b>35,597,983</b>	<b>17,841,290</b>	<b>1,990,113</b>	<b>87,130,945</b>