Academic Senate
Proposed 2008-2009
Budget

Budget Account Number	Item Description	Budget Amount
11-100-00-675020-51100	FT Faculty Release Time	
	Committee Leadership/Chair	
	Faculty Department Chairs (6)	
11-100-00-675020-52105	Classified CSEA (2 positions)	
11-100-00-675020-54300	Supplies	
11-100-00-675020-54310	Warehouse Supplies	
11-100-00-675020-55200	Travel	
11-100-00-675020-55300	Memberships	
11-100-00-675020-55630	Printing/Duplicating Inhouse	
11-100-00-675020-55100	Personal Services Contracts	
11-100-00-675020-56400	Capital Equipment	
11-100-00-675020-55651	Repairs	
11-100-00-675020-	Faculty Development Funds	
11-100-00-675020-	Sabbatical Leave Funds	
Total Request		$