



Hartnell College - Office of Institutional Advancement

Grant Concept Form

November 2020

1. New/Renewal Grant Project - What do you want to do?

Title: USDA From Learning to Leading: UC Santa Cruz subaward

Website: <https://www.nifa.usda.gov/nextgen-request-application-resources>

Abstract: Fill in Abstract below:

The primary goal of the From Learning to Leading: Cultivating the Next Generation of Diverse Food and Agriculture Professionals Program (NEXTGEN) is for qualifying institutions like HSIs to build and sustain the next generation of the food/agriculture workforce through providing student scholarship support, meaningful work-based learning. For this grant, we would be a partner on a grant led by UCSC. Grant activities would engage Hartnell's agriculture students in campus tours to UCSC and work-based learning opportunities like classes at ALBA and internships at UCSC. Transfer scholarships would be available to students transferring to UCSC.

2. Alignment with the College Strategic Plan and Feasibility

10 _____ % **Goal 1** - Increase Student Completion

[Link to Hartnell College Strategic Plan](#)

10 _____ % **Goal 2** - Increase Student Completion Efficiency

70 _____ % **Goal 3** - Increase Student Transfer to 4 Year Institute

10 _____ % **Goal 4** - Improve Student Employment Subsequent to Training or Completion

100 _____ % **Total (should equal 100)**

Please provide a list of the Hartnell values that this grant fulfills:

[Hartnell College's Values](#)

Students first, Academic excellence, Diversity/inclusion, Innovation.

Be prepared to provide data to support scoring below such as Labor Market Data.

*** Scoring Criteria (1-5 WEAK to STRONG)**

- | | |
|---|------------|
| 1) Staff expertise/experience in similar projects | 5
_____ |
| 2) Compelling need in college or community | 5
_____ |
| 3) Strong business/community/education partnerships | 5
_____ |
| 4) Aligns with new funding formula | 5
_____ |
| 5) Low demand on resources (space, equipment, etc.) | 5
_____ |
| 6) Capable of sustaining project after grant ends | 5
_____ |

Total: ³ _____ (Total should not exceed 30)

List Accreditation Standards (i.e.; II.A.):

[Link to Accreditation Standards](#)

II A-C, III D



3. If the project is for broad institutional capacity building, what are the plans for institution-wide development & implementation of proposed activities?

This is not an institutional capacity-building grant.

4. Does the project align with or overlap with current activities or events? If yes, please provide information about activities and how current directors and program staff are involved in developing this new project/grant proposal.

The majority of activities in this grant will fall within the Career Hub. Belen is involved in this grant.



Hartnell College - Office of Institutional Advancement

Grant Concept Form

November 2020

5. Grant Type		Due Date
<input checked="" type="checkbox"/> New		11/15/2022
Continuation		11/15/2022
Funding Source		Agency/Organization
Public: State <input checked="" type="checkbox"/> Federal		USDA
Private: Foundation Corporation		
Individual		
6. Fiscal Information - Fiscal Agent		
<input checked="" type="checkbox"/> College	Foundation	Indirect Cost Rate: 30 Grant Amount: 700000
7. Does the proposed project require matching funds or in-kind contributions?		
<input checked="" type="checkbox"/> No	Yes	If yes, explain: none
8. Intellectual Property		
<i>Will the proposed project include the development of intellectual property?</i>		
<input checked="" type="checkbox"/> No	Yes	If yes, explain: none
9. Grant Timeline		
Grant Start Date: <u>3/31/2023</u>	Grant Ending Date: <u>3/30/2027</u>	
10. Proposal Lead		
• Proposal Lead:	<u>Belen Gonzales</u>	
• Title:	<u>Director- CTE- workforce Development</u>	
• College Department:	<u>Career Hub</u>	
• Phone:	<u>8317596066</u>	
• Email:	<u>bgonzale@hartnell.edu</u>	



11. Additional Partners

Will this project include other agencies?

No Yes

If yes, explain: UC Santa Cruz
CSUMB

12a. Human Resources - Staffing Positions to Support the Grant

What new/continuing positions will be created to meet the proposed project objectives?

Please list the proposed titles and one-sentence job description below; include cost detail and a source of funding.

HC Program Assistant-Career Hub: 15-hour, coordinate HC activities and work with students-internships and partners, etc.

12b. Will the proposed project require HCCD to eventually absorb the cost of staffing for the project?

No Yes

If yes, explain below and complete 16a and 16b:

none



13a. Facilities, Furniture and Equipment Resources to Support the Grant

Will new/remodeled space be needed? (e.g. offices, lab and activity space, etc.)?

If so, please confer with Facilities to review the underutilized space map and describe plans below.

Will furniture and equipment be needed (e.g. workstations for staff, computers, phones, chairs, etc.)?

If so, include the estimated cost and source of the funding below.

Can be incorporated into existing spaces and work stations.

13b. Will proposed facilities, furniture and equipment needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:
none

14a. Impact on Student Affairs and its resources?

What current resources will be used to implement this grant?

What new resources will be needed?

Grant will have small component of transfer support.



Hartnell College - Office of Institutional Advancement Grant Concept Form

November 2020

14b. Impact on Institutional Resource and Information Technology resources?

What new institutional research will be needed? (e.g. evaluation, new data sets, new reports.)

What new informational technology will be needed? (e.g. new or additional software.)

Regularly gathered reports can be used for this grant.

14c. Will proposed institutional research and IT needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:
none

15. Budget Plan – over the term of the grant

	Grant	HCCD Match	Match Other
Personnel Instructional	0		
Personnel Non-Instructional	185,822		
Operating	103,564		
Equipment	0		
Indirect	55,747		
Total	345,133		

Budget Notes:

Operating expenses include training costs, transportation, student stipends.
2-3 \$30,000 student scholarships per year is also earmarked for Hartnell students.



Hartnell College - Office of Institutional Advancement Grant Concept Form

November 2020

16a. If proposed activities will continue after grant funding ends, what are the plans for sustainability?

Indicate years and activities that will be included in Program Planning and Assessment (PPA) and Resource Requests.

none

16b. Budget Plan – HCCD institutional commitment – after grant term ends

Fiscal Year:			
Personnel Instructional			
Personnel Non-Instructional			
Operating			
Other			
Total			

Budget Notes:

none

17. Academic Senate - New Programs, Curriculum and/or Faculty

Does the proposal include new programs, curriculum, or faculty?

No Yes Proposed date to present to the Academic Senate: 10/11/2022

List faculty members involved in development:

none




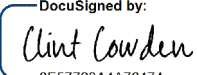
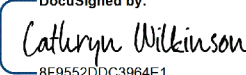
Hartnell College - Office of Institutional Advancement

Grant Concept Form

November 2020

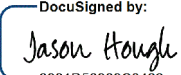
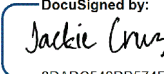
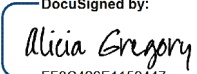
18. The proposed project supports the goals and objectives of Hartnell College

The following signatures are the responsibility of the Proposal Lead:

Support X	Do Not Support	DocuSigned by:  <small>DEF85D1F5AE3422...</small> Proposal Lead	_____ 10/06/2022 Date
Support	Do Not Support	DocuSigned by:  <small>6E57723A4A76474...</small> Dean	_____ 10/06/2022 Date
Support X	Do Not Support	DocuSigned by:  <small>8F9552DDC3964E1...</small> VP	_____ 11/01/2022 Date

19. The proposed project supports the goals and objectives of Hartnell College

The following signatures are the responsibility of the Office of Institutional Advancement:

Support X	Do Not Support	DocuSigned by:  <small>9981D56969C8422...</small> Academic Senate	_____ 11/02/2022 Date
Support	Do Not Support	DocuSigned by:  <small>8DADC543DB574EE...</small> Vice President of Advancement and Development	_____ 11/03/2022 Date
Support X	Do Not Support	DocuSigned by:  <small>FF0C426E1159447...</small> Accounting Manager	_____ 11/03/2022 Date
Support	Do Not Support	_____ Vice President of Administrative Services	_____ Date
Support	Do Not Support	_____ Vice President of Information Technology	_____ Date
Support	Do Not Support	_____ Vice President of Human Resources	_____ Date
Support	Do Not Support	_____ Director/Vice President (as required)	_____ Date



Hartnell College - Office of Institutional Advancement

Grant Concept Form

November 2020

20 . Approval

The proposed project is approved and supports the goals and objectives of Hartnell College.

Support **Do Not Support**

Superintendent/President

Date