



HARTNELL
COLLEGE FOUNDATION

President's Task Force Detailed Project Analysis

Project Description #Grant Matching Fund

Name of Project:	Grant Matching Fund
Responsible Party:	Office of Advancement and Administrative Services
Project VP:	Jackie Cruz
Department(s) Impacted:	All
Project Description:	Establish a fund in the college budget that would set aside money for grant matching requirements. In order to be competitive for public grants, applicants frequently need to demonstrate institutional commitment by obligating some of its funding to the proposed project. In some cases, providing "a match" is required. Creating a grant-matching fund would expand the types of grants that the college could pursue.
Community Benefit: (include perceived need and details of who else provides this service in the community)	Grants bring in millions of additional dollars to the college annually and support innovative programs, including CSin3, the Teacher Pathway Program, K-12 STEM and Mi Casa activities for Dreamers, among others. A grant-matching fund would enable the college to pursue a broader range of grant opportunities and show a commitment to grant seeking, which would encourage more college stakeholders to pursue grants and foster a stronger culture of philanthropy across the college community.

Financial Impact:

Estimated Overall Project Cost: (can be during the next 1-5 years)	\$100,000 annually
First Year (estimated costs):	\$100,000
Capital (infrastructure):	
Staffing:	
Education:	
Other:	
Ongoing Expenses (beyond first year):	\$100,000 annually



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<p>Explanation of <u>all</u> Expenses Noted Above (including what expenses the College will contribute as a result of implementing this project):</p>	<p>\$100,000 is the amount of the fund, which would be used to contribute matching funds to grants. Staffing to manage this process is already built into the college structure.</p>
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