

Hartnell Community College District 2020 Budget Calendar

DEADLINE	EVENTS
<u>JANUARY</u>	
January 10, 2020	Governor's State Budget Released--Start of the Budget Season
January 14, 2020	Board of Trustees--Budget Calendar
January 15, 2020	Governor's Budget Statewide ACCCA/ACBO Workshop
<u>FEBRUARY</u>	
February 4, 2020	Board of Trustee's Audit Committee Meeting
February 15, 2020	311 Second Quarter Report Posted to State Chancellor's Website
<u>MARCH</u>	
March 2020	Legislative Analyst's Office reviews Governor's Proposed Budget
<u>APRIL</u>	
April 15, 2020	320 Report (P-2 Enrollment Data) posted to State Chancellor Website
April 20, 2020	Budget office initiates Tentative Budget Process
<u>MAY</u>	
May 2020	Governor's Budget May Revise Released
May 5, 2020	Board of Trustee's Audit Committee
May 15, 2020	311 Third Quarter Report posted to State Chancellor's Website
May 22, 2020	Business Office completes Tentative Budget
<u>JUNE</u>	
June 16, 2020	Tentative Budget presented to Board of Trustees (Study Session)
June 30, 2020	State--Final Budget Approval
<u>JULY</u>	
July 15, 2020	320 Report (Annual Enrollment Data P-3) posted to State Chancellor's Office
<u>AUGUST</u>	
August 2020	State Budget Workshop; Legislative Trailer Bills
August 11, 2020	Board of Trustee's Audit Comm reviews final budget
August 14, 2020	Business Office Completes Final Budget
<u>SEPTEMBER</u>	
September 1, 2020	Board of Trustees--Adopt the Final Budget
September 4, 2020	Business Office loads Final Budget in Colleague
<u>OCTOBER</u>	
October 6, 2020	Board of Trustee's Audit Committee
October 15, 2020	311 Annual Financial and Budget Report posted to State Chancellor's Website
<u>NOVEMBER</u>	
November 1, 2020	320 Report (Recalc Enrollment Data) posted to State Chancellor's Website
November 15, 2020	311 First Quarter Report posted to State Chancellor's Website
November 17, 2020	BOT Audit Committee Meeting
<u>DECEMBER</u>	
	No Activities