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CPC's Decision Regarding ASC's Budget Limitation Recommendation

7 messages

Cristina Zavala <czavala@hartnell.edu>

Fri, May 8, 2020 at 8:11 AM

Bcc: all@hartnell.edu

Message from College Planning Council to Administrative Services Council is below for your reference.

Dear ASC members:

On behalf of CPC, we would like to thank you for the recommendations forwarded to us on budget limitations. At its May 6th meeting CPC discussed and decided to charge the ASC with further refinement of the budget recommendations already made to CPC. The recommendations should include budget recommendations with estimated cost amounts for each item. This will allow CPC to confirm if the proposed \$5M reduction (\$2.5M for 2years) or \$6M reduction (\$2M for 3 years) could be achieved based on the ASC recommendations presented to CPC on May 6.

We are asking that a revised document be forwarded to co-chairs Lisa Storm, Patricia Hsieh, and administrative assistant, Cristina Zavala by 4PM on Monday, May 18 to distribute to CPC for discussion at its next meeting on Wednesday, May

Again, we appreciate the work you have done in coming up with this plan and look forward to your proposal.

Thank you,

Lisa Storm and Patricia Hsieh College Planning Council Co-Chairs

Cristina Zavala

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