

HARTNELL COLLEGE MEASURE H BOND OVERSIGHT ANNUAL REPORT



HARTNELL
COLLEGE

A Note from the Chair

As chair of the Measure H Bond Oversight Committee of the Hartnell Community College District, it gives me great pleasure to report to the community the continued success of projects made possible by your confidence in the college.

In November 2002, Salinas Valley voters approved a \$131 million general obligation bond, Measure H. The bond measure was passed under the rules of Proposition 39, which directs the Hartnell Board of Trustees to appoint a Bond Oversight Committee of at least seven members to monitor and report on bond expenditures.

This report documents that the Measure H bond expenditures have been properly made on projects approved by voters. The committee, which comprises a broad spectrum of community members, provides oversight of the bond-related activities and projects. Additionally, an independent audit of those activities by the accounting firm of Vavrinek, Trine, Day and Co., LLP, found no instances of non-compliance.

To date, the District has sold \$70 million of the \$131 million in bonds authorized by Measure H. The most recent issuance of bonds took place in July of 2006 when \$35 million in bonds were sold for Phase II. In addition to local bond funds the District has received \$10.9 million from the state for the Center for Assessment and Lifelong Learning (CALL) Building project on the main campus and \$13.84 million for the Center for Applied Technology (CAT) Building project on the Alisal Campus.

I acknowledge and thank my fellow Committee members who have served honorably and given their time and effort over the past year. We ensure that the Measure H bond funds are spent in the manner in which they were presented to the voters.

We are looking forward to the upcoming years of building progress on the Main Campus and on the Alisal Campus.

Harry Gamotan, Chair

Members of the Bond Oversight Committee

Thad Evans

Senior Citizens Organization

Javier Aldape, Vice Chair

Business Organization

Rick Giffin

Taxpayers' Association

Noe Otero

Student

Donald K. Young

Support & Organization of District

Harry Gamotan, Chair

Member at Large

David Medrano

Member at Large

Taking Stock of Measure H: Transforming Hartnell College

Where we were . . .

Phase I of the Measure H Bond Program was a resounding success. The construction in this Phase included the 68,000-square-foot state-of-the-art Library & Learning Resource Center and the three-level parking structure, which anchor a new entrance to the college at 411 Central Avenue. With those beautiful projects completed and a rollover balance of \$1 million, the District was poised to move forward to Phase II of the program.



Library & Learning Resource Center
and Parking Structure

Where we are going...

After the CALL building is completed, we will begin the northeast landscape project, which will create a unified, cohesive look to the northeast corner of the campus, tying all three completed construction projects into a beautiful space—both indoor and outdoor—that announces a new look for Hartnell.

The final building project in Phase II is the Center for Applied Technology (CAT) on the Alisal Campus, which



Center for Applied Technology, Alisal Campus

and laboratories for general education and career and economic development, appropriate space for diesel mechanics and welding, the Center for Sustainable Construction, the Agricultural and Business Technology Center, and administrative services, including student support services. This building will replace the existing Vocational building on Hartnell's main campus, which will be demolished once this project is completed. The general contractor for this project is Dilbeck and Sons of Salinas. The construction budget for this building is \$19,340,000.

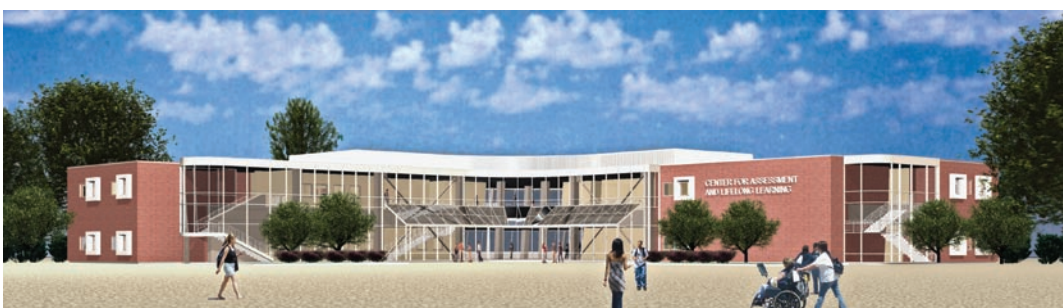
In addition to the CAT building, the master plan for the 142-acre Alisal Campus includes both a genuine campus and an industrial/commercial/research park.

Phase III is slated to start in June of 2009. Phase III projects are in the design for construction stage and include a renovation to the existing College Center and the multi-stage PE Renovation Project, which will begin with the construction of a new baseball field and a new softball field.

Where we are . . .

Starting in June 2007, **Phase II** of the Bond Program began with the groundbreaking for the two-story Center for Assessment and Lifelong Learning. The CALL building is approximately 36,000 square feet and is slated for completion in November of this year. The construction budget for this project is \$14.5 million. The general contractor is DMC Construction of Pacific Grove.

broke ground in July of this year. This is one of the more exciting projects for Hartnell College, as it will tangibly mark our commitment to and partnership with the Alisal community by bringing modern facilities, career and technical education centers, and increased research partnerships and opportunities to our students at Alisal. The CAT building is a three-wing, 55,000-square-foot Center housing classrooms



Center for Assessment and
Lifelong Learning

Hartnell Growth Continues to Boost Local Economy

Because Hartnell College worked hard in Phase I to utilize as many local companies as possible, our community has benefited in many ways. Not only has the college created educational and vocational opportunities for more students through its building projects, but the construction work also has created jobs and opportunities for local vendors and contractors.

This emphasis has continued into Phase II. With firms like DMC Construction, Dilbeck & Sons, Peninsula Business Interiors, Kasavan Architects, and dozens of other contractors and sub-contractors working on Hartnell construction projects, more than \$20 million of the Phase II funds are being spent locally.