

HARTNELL COLLEGE'S INSTITUTIONAL GOALS

Revised 2003

1. Effectively implement the conditions of Measure H as approved by voters in 2002-03, including work on the Facilities Master Plan.
2. Maintain strategy in promoting an effective public information program, addressing primarily the Measure H activities and the current state economic crisis
3. Ensure fiscal stability in the District.
4. Expand public/private partnerships and grant development activity across all units.
5. Implement and enhance international/intercultural institutes.
6. Improve the College's Equal Opportunity efforts in hiring and program development.
7. Promote the development and effectiveness of instructional and student support services and programs.
8. Work with the board on all areas of its responsibility: fiscal, legal, and Board Development activities.
9. Increase effectiveness of the Hartnell College Foundation Board and Western Stage Auxiliary Board.

BOARD OF TRUSTEES

Aaron Johnson, Area #3, President

Steve McShane, Area #1, Vice President

Bill Freeman, Area #2

Berna Maya, Area #4

Mark Dierolf, Area # 5

John Martinez, Area #6

Brad Rice, Area #7

Charles McDougal, Associated Students of Hartnell College

The Board approved the following plan at their June 1, 1999 meeting.

Revision approved at November 6, 2001 meeting.

HARTNELL COLLEGE

2004-05 INSTITUTIONAL PLANNING AND BUDGETING PRIORITIES

MANDATED PRIORITIES

(provided in the budget on an institutional basis)

- An Adequate Reserve
- Legal obligations
- Non-discretionary and Mandated Obligations
- Non-personnel Contracts
- Personnel Contracts (maintain positions and competitive salaries)
- Purchase of essential or mandated equipment, supplies and repairs

ANNUAL PRIORITIES

- Establish institutional commitment for on-line education and resolve issues surrounding on-line education.
- Improve and maintain campus computer systems and technology infrastructure, and provide adequate technical support.
- Provide adequate office space, improved classroom facilities, and improved facilities utilization and maintenance.
- Support implementation of student learning outcomes assessment, program and services review, and institutional effectiveness assessment.