

Hartnell College 2004-05 Institutional Planning and Budgeting Priorities

- Establish institutional commitment for on-line education and resolve issues surrounding on-line education.
- Improve and maintain campus computer systems and technology infrastructure, and provide adequate technical support.
- Provide adequate office space, improved classroom facilities, and improved facilities utilization and maintenance.
- Support implementation of student learning outcomes assessment, program and services review, and institutional effectiveness assessment.

Ongoing (Mandated) Planning and Budgeting Priorities

- An adequate reserve
- Legal obligations
- Non-discretionary and mandated obligations
- Non-personnel contracts
- Personnel contracts (maintain positions and competitive salaries)
- Purchase of essential or mandated equipment, supplies and repairs
- Maintain safety and security