

## **Hartnell College 2005-06 Institutional Planning and Budgeting Priorities**

- Establish a long-range institutional commitment for outreach and recruitment throughout the entire District.
- Establish institutional commitment for distance education and resolve issues surrounding distance education.
- Improve and maintain campus computer systems and technology infrastructure, and provide adequate technical support.
- Provide adequate office space, improved classroom facilities, and improved facilities utilization and maintenance.
- Support implementation of accreditation self study, student learning outcomes assessment, program and services review, and institutional effectiveness assessment.

### **Ongoing (Mandated) Planning and Budgeting Priorities**

- An adequate reserve
- Legal obligations
- Non-discretionary and mandated obligations
- Non-personnel contracts
- Personnel contracts (maintain positions and competitive salaries)
- Purchase of essential or mandated equipment, supplies and repairs
- Maintain safety and security