

HARTNELL COLLEGE'S INSTITUTIONAL GOALS

Revised 2006

1. Enhance and develop partnerships to facilitate growth of the institution.
2. Expand and develop vocational programs to meet the immediate and projected needs of the district.
3. Continue to plan and develop facilities that maintain modern technological capabilities.
4. Continue to enhance and develop local and global partnerships for student access and success.
5. Promote student access and success for all college programs.
6. Continue to plan and develop east campus.

BOARD OF TRUSTEES

Aaron Johnson, Area #3, President

Berna Maya, Area #4, Vice President

Steve McShane, Area #1

Bill Freeman, Area #2

Kari Lee Valdes, Area # 5

John Martinez, Area #6

Brad Rice, Area #7

Patric Aledo, Associated Students of Hartnell College

The Board approved the following plan at their June 1, 1999 meeting.

Revision approved at November 6, 2001 meeting.

HARTNELL COLLEGE

2006-07 INSTITUTIONAL PLANNING AND BUDGETING PRIORITIES

ANNUAL PRIORITIES

- Maintain institutional commitment for distance education and resolve issues surrounding distance education.
- Improve and maintain campus computer systems and technology infrastructure, and provide adequate technical support..
- Maintain a long-range institutional commitment for outreach and recruitment throughout the entire Hartnell College District and establish benchmarks and assessment of progress and investments made.
- Provide adequate office space, improved classroom facilities, and improved facilities utilization and maintenance.
- Support implementation of accreditation self study, student learning outcomes assessment, program and services review, and institutional effectiveness assessment.

ON-GOING (MANDATED) PRIORITIES

- An adequate reserve.
- Legal obligations.
- Non-discretionary and mandated obligations.
- Non-personnel contracts.
- Personnel contracts (maintain positions and competitive salaries.
- Purchase of essential lor mandated equipment, supplies, and repairs.
- Maintain safety and security.
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