

Hartnell College

2001-02 Institutional Planning and Budgeting Priorities

- Improve and maintain campus computer systems and technology infrastructure, and provide adequate technical support.
- Improve faculty and staff competence through professional development.
- Increase budget for supplies and materials.
- Increase credit and non-credit FTES while maintaining quality.
- Increase number of full-time faculty.
- Increase salaries for faculty and staff.
- Provide adequate office space, improved classroom facilities, and improved facilities utilization.

Ongoing (Mandated) Planning and Budgeting Priorities

- An adequate reserve
- Legal obligations
- Non-discretionary and mandated obligations
- Non-personnel contracts
- Personnel contracts
- Purchase of essential or mandated equipment, supplies and repairs