

Hartnell College

2002-03 Institutional Planning and Budgeting Priorities

Theme 1: Enhanced technology infrastructure

- Improve and maintain campus computer systems and technology infrastructure, provide adequate technical support, and hire a full-time web master.

Theme 2: Facilities improvement

- Provide adequate office space, improved classroom facilities, and improved facilities utilization and maintenance.

Theme 3: Personnel improvement

- Increase number of faculty.
- Increase salaries for faculty and staff.

Theme 4: Student learning

- Enhance student learning.
- Support institutional effectiveness assessment, and Program and Services Review, including assessment of student learning.
- Increase budget for supplies and materials.

Ongoing (Mandated) Planning and Budgeting Priorities

- An adequate reserve
- Legal obligations
- Non-discretionary and mandated obligations
- Non-personnel contracts
- Personnel contracts
- Purchase of essential or mandated equipment, supplies and repairs