### Activity Time Line for Strategic Plan Implementation

<table>
<thead>
<tr>
<th>Activity</th>
<th>Who</th>
<th>When</th>
</tr>
</thead>
<tbody>
<tr>
<td>Implementation Rollout - Meeting</td>
<td>Leads with Brian</td>
<td>Week of 3/10/14</td>
</tr>
<tr>
<td>Progress on Outcome Templates - First Meeting (Individual Leads)</td>
<td>Leads with Brian</td>
<td>Week of 3/24/14</td>
</tr>
<tr>
<td>Strategic Plan Advisory Group - Meeting</td>
<td>Dr. Lewallen</td>
<td>April 9 2014</td>
</tr>
<tr>
<td>Progress on Outcome Templates - Second Meeting (as needed)</td>
<td>Leads with Brian</td>
<td>Week of 4/21/14</td>
</tr>
<tr>
<td>Draft Outcome Templates</td>
<td>Leads to Brian</td>
<td>May 15 2014</td>
</tr>
<tr>
<td>Final Outcome Templates</td>
<td>Leads to Brian</td>
<td>June 26 2014</td>
</tr>
<tr>
<td>Draft Goal Progress Reports</td>
<td>Leads to Brian</td>
<td>July 31 2014</td>
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<tr>
<td>Draft Scorecard</td>
<td>Brian</td>
<td>July 31 2014</td>
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<tr>
<td>Final Goal Progress Reports</td>
<td>Leads to Brian</td>
<td>August 28 2014</td>
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<tr>
<td>Final Scorecard</td>
<td>Brian</td>
<td>August 28 2014</td>
</tr>
<tr>
<td>Final Goal Progress Report &amp; Scorecard</td>
<td>Brian</td>
<td>September 4 2014</td>
</tr>
<tr>
<td>Report at CPC Meeting</td>
<td>Brian</td>
<td>November 19 2014</td>
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<tr>
<td>Report at Board of Trustees Meeting</td>
<td>Brian</td>
<td>November 18 2014</td>
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<tr>
<td>Strategic Plan Advisory Group - Meeting</td>
<td>Dr. Lewallen</td>
<td>Fall 2014</td>
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</tbody>
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