



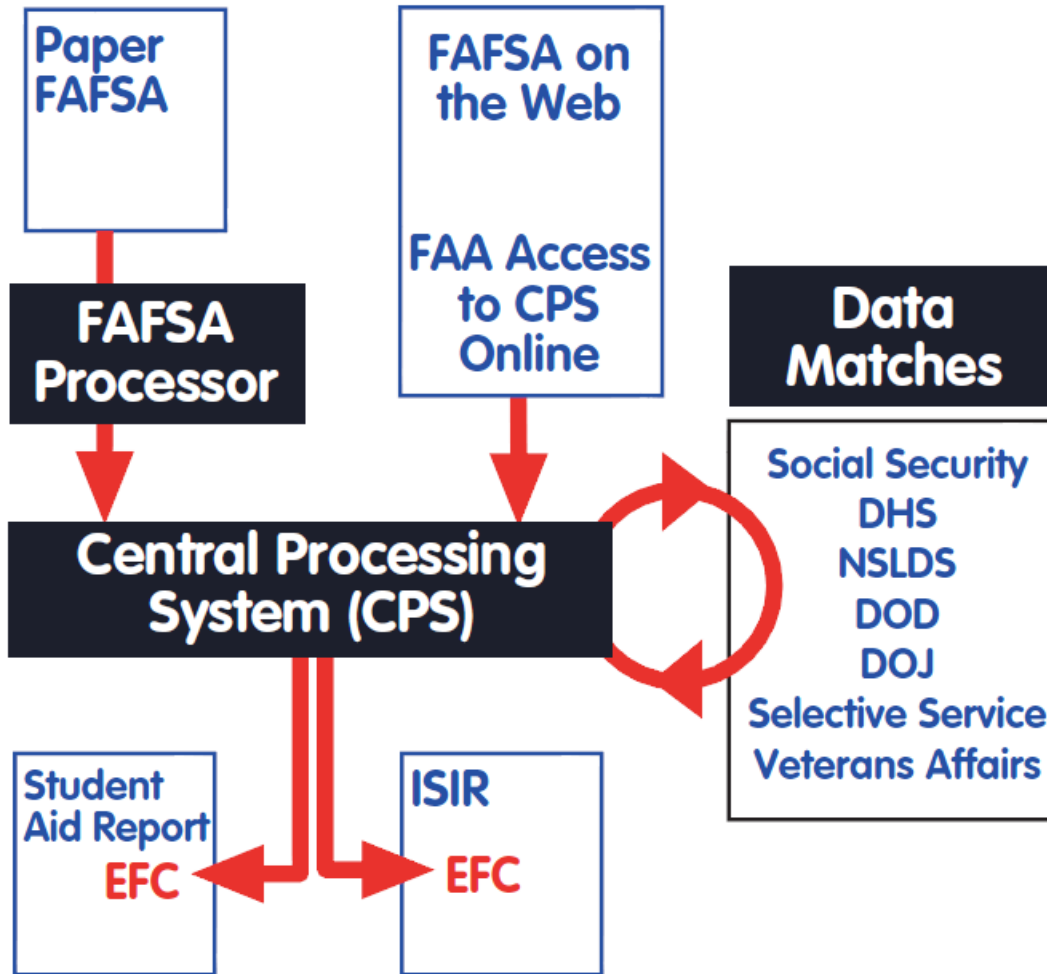
Financial Aid Overview

Mary Dominguez,
Dean Student Services

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Financial Aid Process





Financial Aid Process

- FA Applications (FAFSA) for 2013-2014 year begins on January 1, 2013 and ends on June 30, 2014 for Federal Awards (18 months)
 - Covers Fall 2013, Spring 2014, Summer 2014
- We received 8,941 unduplicated ISIR records from the Dept. of Ed (DOE) as of Jan. 31, 2014
 - We import ISIR records every week through August 2014.



Financial Aid Process Continued

- Students can start applying for the 2014-2015 year on January 1, 2014.
- Our goal this year is to import all 2014-2015 ISIR records by April 1, 2014 (for the fall semester)
 - The Financial Aid staff will still be processing 2013-2014 records through August 2014 and 2014-2015 records from April 2014 through August 2015. Then the cycle begins again.



2008-2013 FA Awards

HARTNELL COLLEGE FINANCIAL AID AWARDS FROM 2008 - 2013

Award Type - Federal Awards	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014 **	
	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount
PELL Grant	2024	\$ 5,495,973.00	2434	\$7,798,699.00	2024	\$ 5,495,973.00	3471	\$ 11,772,639.00	3176	\$10,614,186.00	2679	\$6,970,924.57
SEOG Grant (Supplemental Educational Opportunity Grant)	802	\$132,100.00	916	\$134,700.00	791	\$123,000.00	888	\$129,400.00	869	\$129,600.00	696	\$69,600.00
FWS (Federal Work Study Program)	64	\$ 145,375.00	68	\$183,257.00	76	\$168,227.00	65	\$139,024.00	73	\$143,741.00	68	\$77,997.58
ACG (Academic Competitiveness Grant)	47	\$37,650.00	161	\$108,715.00	225	\$163,396.00	0	Program Ended	0	\$0.00	0	\$0.00
Direct Subsidized Student Loans (based on need)	77	\$261,051.00	84	\$273,279.00	95	\$323,927.00	159	\$501,555.00	0	\$0.00	0	\$0.00
Direct Unsubsidized Student Loans (not based on need but d	0	\$0.00	0	\$0.00	28	\$ 119,859.00	81	\$343,944.00	0	\$0.00	0	\$0.00
TOTAL FEDERAL AWARDS	3014	\$ 6,072,149.00	3663	\$ 8,498,650.00	3239	\$ 6,394,382.00	4664	\$ 12,886,562.00	4118	#####	3443	\$ 7,118,522.15
Award Type - State Awards	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014 **	
	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount	leadcount	Award Amount
Board of Governors (BOG) Enrollment Fee Waiver	5237	\$ 1,388,977.00	5312	\$ 2,016,636.00	5,433	\$1,388,977.00	6,913	\$ 4,426,125.00	7,319	\$5,605,335.00	n/a	n/a
CAL GRANT B	357	\$ 435,823.00	357	\$ 439,570.00	402	\$ 521,316.00	490	\$ 596,092.00	517	\$ 604,376.00	362	\$238,088.00
CAL GRANT C	19	\$ 6,552.00	19	\$ 8,352.00	15	\$ 6,408.00	19	\$ 8,424.00	25	\$ 10,329.00	16	\$3,497.00
CAL GRANT CA Dream Act											***	
CHAFEE Grant	7	\$ 32,500.00	0	State did not fund	1	\$ 2,500.00	2	\$ 7,782.00	4	\$ 15,000.00	n/a	n/a
CARE Grant	116	\$ 42,900.00	83	\$ 36,190.00	64	\$ 21,100.00	58	\$23,730.00	48	\$ 30,100.00	n/a	n/a
EOPS Grant	779	\$ 297,400.00	519	\$ 198,745.00	434	\$ 103,090.00	446	\$ 93,880.00	457	\$ 138,681.00	n/a	n/a
TOTAL STATE AWARDS	6515	\$ 2,204,162.00	6290	\$ 2,699,493.00	6349	\$ 2,043,391.00	7928	\$ 5,156,033.00	8370	\$ 6,403,821.00	378	\$ 241,585.00
** As of 2-15-14												
TOTAL AWARDS FOR BOTH FEDERAL & STATE	9529	\$ 8,276,301.00	9953	\$ 11,198,143.00	9588	\$ 8,437,773.00	12592	\$ 18,042,595.00	12488	#####	3821	\$ 7,360,107.15

* Duplicate Award

*** We currently have 16 students out of 232 student records that we received eligible for this grant. To date, however, only 10 students have submitted the required paperwork to complete their review process.



2013-2014 FA File Status to date

- 2,679 students have been paid to date.
- We currently have 977 students that have not been paid
 - Of the 977 students, 467 are on Disqualification status (meaning they are not meeting SAP requirements) and can go through the Appeal process.
 - Of the 510 students; 287 students are considered “verified”. 90 students have submitted verification documents and are being reviewed now and 197 students have NOT submitted/cleared documents requested.
 - Of the remaining 223 students; 175 of them are NOT eligible for FA because their EFC (estimated family contribution is too high)
 - 48 new student records were received in January and are currently being processed



SPRING 2014 DISBURSEMENT SCHEDULE (1/21/14 -5/30/14)

	GRANT LIST	APPEALS DUE* BY 6 PM	APPEALS COMMITTEE	APPEALS ENTRY DEADLINE	RPTD FILE DEADLINE (IF A STATE)	FATR PROCESS (PELL/SEOG SQ. CALGRANTS- LC.)	FATR PROCESS (BD)	DRAWDOWNS (BD)	WIRE TRANSFER (BD)	Higher One Disbursement APPROXIMATE DATE AVAILABLE TO STUDENTS	PAYMENT PERCENTAGE
SPRING 2014											
PELL #1	n/a	n/a	n/a	1/3/14	1/8/14	1/10/14	1/15/14	1/17/14	1/22/14	1/23/14	50%
PELL #2	n/a	n/a	n/a	1/17/14	1/22/14	1/24/14	1/29/14	1/31/14	2/3/14	2/4/14	50%
PELL #3	n/a	n/a	n/a	1/31/14	2/3/14	2/5/14	2/10/14	2/12/14	2/14/14	2/13/14	50%
PELL #4	1/30/14	2/5/14	2/5/14	2/6/14	2/10/14	2/12/14	2/19/14	2/21/14	2/24/14	2/25/14	100%
PELL #5	2/13/14	2/19/14	2/21/14	2/21/14	2/24/14	2/26/14	3/4/14	3/5/14	3/7/14	3/10/14	100%
PELL #6	2/27/14	3/5/14	3/7/14	3/7/14	3/10/14	3/12/14	3/17/14	3/19/14	3/21/14	3/24/14	100%
PELL #7	3/13/14	3/19/14	3/21/14	3/21/14	3/24/14	3/26/14	4/1/14	4/3/14	4/4/14	4/10/14	100%
PELL #8	3/27/14	4/2/14	4/4/14	4/4/14	4/7/14	4/9/14	4/15/14	4/17/14	4/18/14	4/19/14	100%
PELL #9	n/a	n/a	n/a	4/18/14	4/21/14	4/23/14	4/28/14	4/30/14	5/2/14	5/5/14	100%
PELL #10	n/a	n/a	n/a	5/2/14	5/5/14	5/7/14	5/12/14	5/14/14	5/16/14	5/19/14	100%
(CENSUS DATE: 2/6/14)				(50% MARK: 3/26/13)				(60% MARK: 4/8/13)			
SEOG	n/a	n/a	n/a	TBA	2/24/2014	2/24/2014	3/3/2014	3/5/2014	3/7/2014	3/10/2014	100%
CALGRANTS	XXXX	XXXX	XXXX	Web Grants			XXXX	XXXX			100%
CALGRANTS	XXXX	XXXX	XXXX	Web Grants			XXXX	XXXX			100%
CALGRANTS	XXXX	XXXX	XXXX	Web Grants			XXXX	XXXX			100%

Cal Grant disbursements are based on when CSAC releases Cal Grant funds to the College



Satisfactory Academic Progress (SAP)

Qualitative Standard

- Cumulative GPA of 2.00

Quantitative Standard

- Must have completed at least 67% of their cumulative units attempted. (includes W grades)

Maximum Time Frame

- Complete their degree by the time they have attempted 90 units. Can only receive financial assistance for a maximum of 150% of their program. “W” grades are included in the 150% allowable total.

(Up to 30 units of remedial basic skills & all ESL courses are excluded from the 150% limit)



Loan Default Rates

Old 2-year rate

School		FY2011	FY2010	FY2009	FY2008
Hartnell Community College 411 Central Avenue Salinas CA 93901-1697	Default Rate	28.5	31.5	15.1	11.3
	No. in Default	20	12	5	5
	No. in Repay	70	38	33	44
	Enrollment figures		18570	16242	15125
	Percentage Calculation			0.2	0.2

New 3-year rate

School		FY2010	FY2009
Hartnell Community College 411 Central Avenue Salinas CA 93901-1697	Default Rate	47.5	17.6
	No. in Default	19	6
	No. in Repay	40	34
	Enrollment figures		16242
	Percentage Calculation		0.2



Challenges/Impacts for Students

- The reduction of the PELL grant from 18 semester limitation to 12 total semesters of full-time equivalent enrollment (2008-09)
- Must have a high school diploma or GED to receive financial aid (2012-13)
- Satisfactory Academic Progress (SAP) must be run after each semester instead of once per year (2012-13)



Challenges for the College Federal Regulations

- Cohort default rate based on a 3 year default period rather than 2 years
- Satisfactory Academic Progress (SAP) must be run after each semester instead of once per year (2012-13)
- Consumer Information for the College
- Gainful Employment Regulations
- Annual changes to the verification process



Challenges for the College State Regulations

- Cal Grants for CA Dream Act students
 - State ISIR records must manually be entered in Datatel. There is no import system like there is for the ISIR records from the FAFSA.
 - Ellucian has no solution to offer colleges.
- SB70 (Education Budget Trailer Bill in 2011)
 - Requires CC's to provide data above and beyond what is already required by the newly enacted federal changes under Gainful Employment requirements.



Internal Challenges Continued

- We only have one programmer who understands the financial aid module.
- We need continued IT and Ellucian support to automate more of our processes so we aren't doing work manually.
- We need more IT support in assisting us in writing new rules based on changes that the feds/state make each year.



Challenges - IT Support

- Ellucian consultant January 27-31, 2014
- We had 40 hours of Ellucian consultation four weeks ago and while we made good progress we are no where near finished.
 - SAP
 - Auto RP (Ready to Pay) automation
 - Shopping Sheet (going to be mandated soon)
 - Communication Module
 - PAWS online web enhancements
 - CCCApply implement BOGW online fee waiver



Any Questions?