Rotary Club of Monterey Pacific
December 12, 2013

Willard Lewallen
Superintendent/President

Growing Leaders…

…through opportunity, engagement, and achievement
THE HARTNELL COMMUNITY COLLEGE DISTRICT

STUDENT AND COMMUNITY PROFILE

- 16,000 students annually (unduplicated headcount)
- 85% receive financial aid
- 65% of students are Latino/Hispanic
- 90% unprepared for college level math
- 85% unprepared for college level English
- Less than 10% of adults in District have a bachelor’s degree or higher
- 39% of adults over 25 years old do not have a high school diploma
Distinguished Alumni Award
Community College League of California

- Dustin Lance Black
- Academy Award for Best Original Screenplay – “Milk” (2009)
- Screenplay for “J Edgar”
- Wrote many episodes for the television show “Big Love”
- Wrote the play “8” – based on the federal court case that successfully challenged California’s Prop 8
- Credits Hartnell College for helping him find his voice and passion

NEW 3 Year BS Degree Program in Computer Science w/ CSU Monterey Bay

- First cohort Fall 2013

- 32 students in first cohort
  - 84% Latino
  - 41% Female
  - 84% First Generation College Student
  - 44% From 93905/93906 Zip Codes (Alisal)

- $2.2 million donation from the Matsui Foundation for scholarships for 24 students in each of the first 3 cohorts ($30,000 each for 72 students)
NEW Respiratory Care Program

- Associate degree program
- Received provisional accreditation on July 18
- First cohort class began fall 2013 with 22 students
  - 9 men, 13 women
  - Ages 21-47
  - 14 first in family to attend college
  - 20 receiving financial aid
- Financial assistance from The California Endowment to develop and implement program

FACILITIES – SOLAR PV COVERED PARKING (ALISAL CAMPUS)

Completed: June 2013
Total Cost: $2.5 million

25 year savings: ~$6 million
FACILITIES – SOLAR PV COVERED PARKING (ALISAL CAMPUS)
FACILITIES – SOLAR PV COVERED PARKING (ALISAL CAMPUS)

Alisal Campus Production Update

<table>
<thead>
<tr>
<th>Month</th>
<th>Actual kWh</th>
<th>Guarantee</th>
<th>Over (Under)</th>
<th>Incentive Paid</th>
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</thead>
<tbody>
<tr>
<td>June</td>
<td>31,941</td>
<td>31,323</td>
<td>2.0%</td>
<td>-</td>
</tr>
<tr>
<td>July</td>
<td>98,776</td>
<td>92,946</td>
<td>6.3%</td>
<td>-</td>
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<tr>
<td>August</td>
<td>90,649</td>
<td>86,424</td>
<td>4.9%</td>
<td>$7,977.11</td>
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<tr>
<td>September</td>
<td>76,523</td>
<td>69,575</td>
<td>10.0%</td>
<td>$6,734.02</td>
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<td>October</td>
<td>57,673</td>
<td>55,854</td>
<td>3.3%</td>
<td>$5,075.22</td>
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<tr>
<td>Total to date</td>
<td>355,562</td>
<td>336,122</td>
<td>5.8%</td>
<td>$19,786.36</td>
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</tbody>
</table>

5.8% Above Guarantee

FACILITIES – TECHNICAL TRAINING BUILDING (ALISAL CAMPUS)

90% Complete
Estimated Completion Date: January 2014
Total Cost: $6.2 million

90% Complete
Estimated Completion Date: January 2014
Total Cost: $6.2 million
FACILITIES – PE/FIELD HOUSE

Completed: July 2013

Total Cost: $2.3 million ($800,000 private)

SITE PLAN
FACILITIES – PE & ATHLETICS
FIELD HOUSE

FACILITIES – SCIENCE BUILDING

Estimated Completion Date: December 2015
Total Cost: approx $28 million
FACILITIES – CAMPUS MAPS AND DIRECTIONAL SIGNAGE

UNACCEPTABLE

ACCEPTABLE
ATHLETICS HALL OF FAME SUCCESSFULLY LAUNCHED

• Induction ceremony held November 16, 2013
• 12 individuals and 1 team inducted for Class of 2013
• Over 250 people attended the event
• Look for request for nominations for Class of 2014

ATHLETICS – FALL 2013

• Men’s Soccer
  – State Champions – Defeated Mt. San Antonio College 1-0 this past Sunday
  – Ranked #2 nationally among all community colleges
• Women’s Soccer
  – 8-10-3 Overall Record (lost 8 games by one goal)
• Football Team
  – Coast Conference Champions
  – Won Living Breath Bowl Game
• Cross Country
  – Coast Conference Champions (Men and Women)
  – Women #8 in Northern California Championships
  – Men #3 in Northern California Championships
  – Michael Ramirez named All-American
• Women’s Volleyball
  – 16-11 Overall Record
  – Advanced to State Playoffs for First Time in 12 Years
Athletics 2012-13

- 279 Student-Athletes
- 74% Transfer Rate
- 85% Retention Rate
- 51% Sophomores Received Scholarships
- 108 Student-Athletes on Honor Roll

Grants and the Hartnell Foundation

Unprecedented private support from Community Leaders, Foundations, Alumni, Former Employees, and Businesses

+ Public Grants

2010-13 Private Support

$8 Million

$30,166,000
Total Competitive Grants Awarded to Hartnell College in the last 3 years 2010-13

NATIONAL SCIENCE FOUNDATION
U.S. DEPARTMENT OF EDUCATION
CHANCELLOR’S OFFICE CALIFORNIA COMMUNITY COLLEGES
UNITED STATES DEPARTMENT OF AGRICULTURE
WORKFORCE INVESTMENT ACT

HARDEN FOUNDATION
SALLY HUGHES CHURCH FOUNDATION
CALIFORNIA ENDOWMENT
MONTEREY PENINSULA FOUNDATION
FIRST 5 OF MONTEREY COUNTY
MATSUI FOUNDATION
SALINAS VALLEY MEMORIAL HEALTH CARE SYSTEM
NATIVIDAD MEDICAL CENTER