**Required Short-Term Goals for Institutional Effectiveness for 2015-2016**

Approved by Board of Trustees
June 2, 2015

**Goal Setting Methodology**

- “Successful Course Completion Rate” goal was set at the mean of the previous 5 academic years (from 2009-2010 to 2013-2014). The rate for 2014-2015 was not used because it was not available.
- “Fund Balance” goal was set at the mean of the previous 4 academic years (from 2010-2011 to 2013-2014) instead of the mean of the previous 5 academic years because the rate for 2009-2010 (=12.8%) was an outlier. The rate for 2014-2015 was not used because it was not available.

<table>
<thead>
<tr>
<th>Successful Course Completion Rate</th>
<th>2009-2010</th>
<th>2010-2011</th>
<th>2011-2012</th>
<th>2012-2013</th>
<th>2013-2014</th>
<th>Goal for 2015-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>71.0%</td>
<td>72.0%</td>
<td>69.8%</td>
<td>71.4%</td>
<td>71.1%</td>
<td>71.1%</td>
</tr>
</tbody>
</table>

|------------------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|

| Fund Balance | 24.4% | 25.8% | 28.1% | 26.6% | 26.2% | 26.2% |
| Audit Findings | Modified | Unmodified |

**Sources for Data and Definitions:**

1 & 2 are sourced from California Community College Chancellor’s Office, Institutional Effectiveness, College Indicator Rates, accessed on April 29, 2015 from [https://misweb.cccco.edu/ie/CollegeRates.aspx](https://misweb.cccco.edu/ie/CollegeRates.aspx), except for the Accreditation Status as of July 2014, which is indicated in the *Action Letter from ACCJC* dated on July 3, 2014.

**Definitions**

1. Successful Course Completion Rate — Annual percentage of credit course enrollments where student earned a grade of C or better
2. Accreditation Status — Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action
   - FA-N — Fully Accredited - No Action
   - FA-P — Fully Accredited - Probation
   - FA-W — Fully Accredited - Warning
   - FA-RA — Fully Accredited - Reaffirmed - ACCJC Comprehensive Visit

3 & 4 are sourced from California Community College Chancellor’s Office, Institutional Effectiveness, District Indicator Rates, accessed on April 29, 2015, from [https://misweb.cccco.edu/ie/DistrictRates.aspx](https://misweb.cccco.edu/ie/DistrictRates.aspx)

**Definitions**

3. Fund Balance — Ending unrestricted general fund balance as a percentage of total expenditures
4. Audit Findings:
   - Unmodified — Unmodified auditor's report without internal control issues
   - Modified — Modified auditor’s report and/or internal control issues