### Board of Trustees - Strategic Priorities and Goals

#### January 2016

**A 1. Student Access**

**A 2. Student Success**

**A B 3. Employee Diversity and Development**

**A B C 4. Effective Utilization of Resources**

**A 5. Innovation and Relevance for Programs and Services**

**A 6. Partnerships with Industry, Business, Agencies & Education**

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### Grant Forecasting

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<th>Jul</th>
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<th>Sep</th>
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#### I. Fund for Major Facilities and Innovative Programming

- USDA Non-Land Grant Colleges - Advanced Tech
  - $$
- USDOL American Apprenticeship Initiative - Adv Tech
  - $$$
- USDA Hispanic-Serving Institutions - Advanced Tech
  - $$$
- NSF Innovations at the Nexus of Food, Energy and Water Systems (INFEWS)
  - $$$
- USDOL Tech Hire
  - $$$
- CCCC0 Nursing Enrollment Growth - Nursing Allied Health
  - $$$
- OSHPD Song Brown
  - $$$
- USDOE Title V Developing Hispanic-Serving Institutions
  - $$$
- CCCC0 Deputy Sector Navigator
  - $$$

#### II. Fund for Student Success

- NSF SSTEM
  - $1M
- NIH Bridges to Baccalaureate
  - $$$
- US DOE SSS TRIO
  - $$$
- US DOE Talent Search TRIO
  - $$$
- USDOE HEP
  - $$$
- USDOE CAMP
  - 2016
- CDE AB86
  - $$$

#### III. Fund for Salinas Valley STEM Harvest

- NSF REU
  - $$$
- NSF RUI
  - $167k
- NSF ATE
  - $900k
- NSF IUSE
  - $$$
- NSF STEM + C
  - $$300k
- MESA
  - $$$
- NASA MUREP MC3I
  - $$$
- NASA MUREP MAA
  - $$$
- USDOE Title III STEM
  - $$$
- USDOE First In The World
  - $$$

#### IV. Fund for Excellence in Athletics

- National Endowment for the Arts
  - $$$

#### V. Fund for the Arts

- National Endowment for the Arts
  - $$$

#### VI. Fund for South County

- CCCC0 Student Mental Health Program
  - $$$
- US DOE GEAR UP
  - $$

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**Hartnell College Foundation and Office of Advancement - Long Term Funding Plan**

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