

Fiscal Year: 2019

FUND: 11 - Unrestricted General Fund

GL Account	Allocated Budget	Actual	% Used	Available
11-000-00-000000-48630 General Use - Nonprogram : Prop 30-EPA	6,634,933.00-	6,885,691.00-	103.78	250,758.00
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Totals for GL.CLASS: 4 - Revenue	6,634,933.00-	6,885,691.00-	103.78	250,758.00
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11-398-00-040110-51100 Biology : Academic Teaching Full-time	0.00	481,171.12	0.00	481,171.12-
11-398-00-040110-51311 Biology : Academic Teaching PT	0.00	231,796.18	0.00	231,796.18-
11-398-00-050000-51100 Business Education : Academic Teaching	0.00	347,778.49	0.00	347,778.49-
11-398-00-070100-51100 Computer & Information Science : Acade	0.00	224,694.14	0.00	224,694.14-
11-398-00-083550-51100 Athletics - Instruction : Academic Tea	0.00	529,733.84	0.00	529,733.84-
11-398-00-110500-51100 Spanish : Academic Teaching Full-time	0.00	279,395.81	0.00	279,395.81-
11-398-00-120300-51100 Nursing - RN : Academic Teaching Full-	0.00	569,308.78	0.00	569,308.78-
11-398-00-130500-51100 Early Childhood Education : Academic T	0.00	269,556.41	0.00	269,556.41-
11-398-00-150100-51100 English : Academic Teaching Full-time	0.00	1,124,132.06	0.00	1,124,132.06-
11-398-00-150100-51311 English : Academic Teaching PT	0.00	249,502.89	0.00	249,502.89-
11-398-00-150600-51100 Speech : Academic Teaching Full-time	0.00	222,638.68	0.00	222,638.68-
11-398-00-170100-51100 Mathematics : Academic Teaching Full-t	0.00	1,447,028.44	0.00	1,447,028.44-
11-398-00-170100-51311 Mathematics : Academic Teaching PT	0.00	212,487.30	0.00	212,487.30-
11-398-00-190500-51100 Chemistry : Academic Teaching Full-tim	0.00	281,472.07	0.00	281,472.07-
11-398-00-220500-51100 History : Academic Teaching Full-time	0.00	51,536.22	0.00	51,536.22-
11-398-00-493080-51100 ESL : Academic Teaching Full-time	0.00	289,434.09	0.00	289,434.09-
11-398-01-083500-51311 Physical Education : Academic Teaching	0.00	232,976.48	0.00	232,976.48-
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Totals for GL.CLASS: 5 - Expenses	0.00	7,044,643.00	0.00	7,044,643.00-
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Totals for FUND: 11 - Unrestricted General Fund	6,634,933.00-	158,952.00	2.39-	6,793,885.00-