

Fiscal Year: 2020

FUND: 11 - Unrestricted General Fund

GL Account	Allocated Budget	Actual	% Used	Available
11-000-00-000000-48630 General Use - Nonprogram : Prop 30-EPA	3,791,338.00-	3,791,338.00-	100.00	0.00
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Totals for GL.CLASS: 4 - Revenue	3,791,338.00-	3,791,338.00-	100.00	0.00
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11-398-00-040110-51100 Biology : Academic Teaching Full-time	0.00	615,852.45	0.00	615,852.45-
11-398-00-120300-51100 Nursing - RN : Academic Teaching Full-	0.00	509,311.54	0.00	509,311.54-
11-398-00-150100-51100 English : Academic Teaching Full-time	0.00	1,124,256.56	0.00	1,124,256.56-
11-398-00-170100-51100 Mathematics : Academic Teaching Full-t	0.00	1,541,917.45	0.00	1,541,917.45-
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Totals for GL.CLASS: 5 - Expenses	0.00	3,791,338.00	0.00	3,791,338.00-
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Totals for FUND: 11 - Unrestricted General Fund	3,791,338.00-	0.00	0.00	3,791,338.00-