

HARTNELL COMMUNITY COLLEGE DISTRICT

BP 6250 Budget Management

Reference: Title 5, Sections 58307, 58308

The budget shall be managed in accordance with Title 5 and the CCC Budget and Accounting Manual. Budget revisions shall be made only in accordance with these policies and as provided by law. Unrestricted general reserves shall be no less than 20% unless amended by the Board, or with due cause for unforeseen circumstances.

Revenues accruing to the District in excess of amounts budgeted shall be added to the District's reserve for contingencies. They are available for appropriation only upon a resolution of the Board that sets forth the need according to major budget classifications in accordance with applicable law.

Board approval is required for changes between major expenditure classifications. Transfers from the reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board. Transfers between expenditure classifications must be approved by a majority vote of the members of the Board.

The Board's first priority is to fund facilities for the District through local facilities bond measures rather than the use of operational dollars, thus preserving operational dollars to the extent possible for District operations.

Adopted by Board of Trustees: April 8, 2014

Revised: July 7, 2026

See Administrative Procedure 6250