

Raúl Rodríguez, Ph.D. Interim Superintendent/President

COVID-19



Hartnell Board adopted Resolution 20:5 *Declaring Emergency Conditions and Taking Additional Action in Response to the Threat of COVID-19* (March 18, 2020)

Minor miracle!

Appointed Daniel Scott as the Administrative Leader of the COVID-19 response Tasks to be accomplished:

- Back to Campus Recovery Plan
- MOUs concerning working conditions with bargaining units
- Personal Protective Equipment (PPE) ordered and in stock
- Transparent partitions and distancing circles installed across campus
- Offering hard to convert classes in face-to-face format
- Planning for different scenarios for spring semester
- Expecting a phase-in approach
- We love you, but we don't want to see you on campus just yet!

PERSONNEL



Retired

- Eric Bosler, Art 44 years
- Margaret "Peggy" Mayfield, Library 23 years
- Aurelia Vacaflor, *Spanish 30 years*
- Lolinda Velazquez, Library Technician 19 years

New Appointments/Hires as July 1, 2020

- Lisa Brozda, Nursing
- Joy Cowden, Interim Dean of Academic Affairs, Instructional Programs and Support
- Marina Reyes, Interim Student Affairs Director, Financial Aid
- Dr. Mohammed Yahdi, Interim Dean of Academic Affairs, STEM

ACADEMIC AFFAIRS



Accomplishments

National Endowment for the Humanities Award \$240,000 for online curriculum development

Respiratory Care Practitioner Program recipient of Distinguished Registered Respiratory Therapist Credentialing Success Award, Commission on Accreditation for Respiratory Care

New partnership with Toyota Technical Education for College Support, specialized training on Toyota vehicles

ADMINISTRATIVE SERVICES



Budget & Finance

- Balanced Budget for 2020-21
- Identified mitigation strategies to ensure cash flow due to deferrals
- Hartnell's credit rating upgraded to a Prime credit rating from Fitch
- Sold \$70 million in Measure T bonds in July with favorable market conditions

Bond Construction

- Renovation of Building D, 2nd and 3rd Floor completed
- Exterior evaluator and Quad landscape area mid-September
- Initiated architectural discussions for the Performing Arts Building (Building K) and
- the Visual Arts Building (Building J)
- Castroville Center DSA Approval, September groundbreaking
- King City Education Center Addition Roofing and stucco work is underway
- Soledad Education Center Roofing and stucco work is underway
- Nursing and Allied Health Building Steel framing is underway

ADVANCEMENT



President's Task Force Plan

- 2012 Plan set \$14 million goal and garnered \$45 million
- 2020 Plan has a \$28 million goal

Grant Awards

- James Irvine Foundation \$300,000 for Career Hub focused on career Development, internships, and apprenticeships
- Monterey Peninsula Foundation award of \$100,000 for digital equity
- Monterey Peninsula Foundation award of \$100,000 for center expansion
- Giannini Fund provided \$148,000 for Teacher Pathway Program
- County of Monterey provided \$200,000 for the Salinas Valley Promise

INFORMATION TECHNOLOGY



Accomplishments

New wireless network installed at main campus, Alisal, and King City

Colleague System enhancements made, including automated registration wait list processing, self-service financial aid, and integration of Adobe sign for electronic signatures

Implemented COVID-19 safe drive through pick-up and return service for faculty, staff, and students

Distributing laptops, Chromebooks, and Hotspot rentals

STUDENT AFFAIRS



Accomplishments

Awarded two (2)United States Department of Education Student Support Services (TRIO) grants for a total of \$2.6 million over five (5) years

CCCCO Call to Action – Hartnell College Next Steps to Action