

Hartnell College

Measure T Citizens' Bond Oversight Committee

2017 / 2018 Annual Report

Nov 14, 2018



Landscape and accessibility project rendering in front of Buildings D & E



MEASURE T ACTIVITY IN 2017-2018

The Citizens' Bond Oversight Committee (CBOC) was formed and appointed by the Governing Board at its meeting of April 4, 2017, and the CBOC held its first meeting on July 24, 2017. Series A of the General Obligation Bond Measure T was sold and closed in September 2017. With the sale of the first phase of the bond, work began in earnest on the building projects. Architect responses to requests for proposals (RFPs) were received by the college in October 2017. Contracts were finalized and preliminary inspections, testing of soils and surveys were started. The programming committees for design input on the first phase projects were formed. By May 2018 their work was complete and informed the detail aspect of the design phase for each of these first phase (Series A) building projects. Projects in Series A will consist of the expansion of the King City Education Center, a new Soledad Education Center, a new Education Center in North Monterey County, a new building for Nursing / Health Science, and renovation of Buildings D & E which will include landscape and disability access work on the Main Campus.

All projects are scheduled to be in construction in 2019. The Nursing & Health Science building ground breaking will be in the spring of 2019. The education centers and the renovations of D and E are slated to start in the fall of 2019. Projects are scheduled to be completed within a construction timeline of twelve to eighteen months.

Measure T funds will enable Hartnell College to construct new facilities and modernize existing facilities that support 21st century job training and transfer to four-year universities.

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July 24, 2017—First CBOC meeting

July 2017—New phone system implementation starts

July to present Search for North County site

Sept 7, 2017 Series A Bond sale closes

Sept 2017 Re-Roofing projects begin on Buildings H and K

October 20, 2017 Community Forum on Series A Measure T projects Main Campus

October 24, 2017 2nd Quarterly CBOC meeting

October 2017 Proposals received from architects

November –December 2017 contracts executed with architects

January 24, 2018 3rd Quarterly CBOC meeting

January 2018 Re-roofing projects completed

February 14, 2018 King City Community Forum on King City Education Center expansion

February – May 2018 Design/Programming meetings

April 24, 2018 4th CBOC Quarterly meeting

June 19 Architect presentations to Hartnell Community College District (HCCD) Board of Trustees



Nursing and Health Sciences Building (north elevation of building looking to the south from campus quad)

BOND ISSUANCE

District voters approved the issuance of \$167 million of general obligation bonds.

Project	Expenditure to Date (June 2018)	Issuance / Budgeted Amount
Phase I Projects	First Issuance	\$70,000,000
King City Expansion	\$38,527.00	\$8,175,155.00
Soledad Education Center	\$191,471.00	\$13,180,636.00
Nursing Health Science Building	\$172,763.00	\$21,813,640.00
Renovation of Buildings D & E	\$12,760.00	\$14,382,866.00
North County Education Center	\$108,631.00	\$10,890,176.00
Phase II Projects	Second Issuance	\$48,500,000
Alisal Classroom Building		\$11,715,199
Renovation Building J		\$8,153,626
Renovation Building K	\$634,381.00	\$14,043,843
Phase III Projects	Third Issuance	\$48,500,000
Renovation of Buildings F, G, H	\$904,873	\$22,655,498
Renovation Building N		\$13,312,619
Projects Contingencies/ Construction Cost Escalation		\$11,676,742
Swing space reno/Operations/Legal/ Construction Management/Master Planning/Measure T Bond Election	\$1,052,798.00	Costs are allocated to individual projects but for clarity itemized together
IT Equipment, ADA, Safety & Security, Energy Efficiency	\$418,308.00	\$17,000,000
TOTALS	\$3,534,512.00	\$167,000,000

Citizens' Bond Oversight Committee

Alfred Muñoz , Chair

Vearl Gish, Member - Senior Organization Representative, Co-Chair

Wendy Francioni , Member At Large

Deneen Guss , Member At Large

Carol Kimbrough, Member At Large

Robert Labrier, Member At Large

Mike Lebarre, Member At Large

Grant Leonard, Member At Large

Sam Mori, Member At Large

Timothy Miguel, Member At Large

Elizabeth Silva, Member At Large

Steven Firth, Member - Business Representative

George Richardson, Member - Tax Payer Representative

Angelo DiMarco, Member-Student Organization

Frances Wong, Member - Student Organization

STATEMENT OF COMPLIANCE

This Annual Report is submitted to the public and to the Board of Trustees by the Hartnell CCD Citizens' Bond Oversight Committee in partial fulfillment of the Committee's responsibilities as set forth within Article XIII.A, Section 1 of the State of California Constitution and Sections 15278 through 15282 of the State of California Education Code. The Committee is in agreement that the District is in compliance for the period of this Annual Report.

Night Rendering Dusk Sky Performing Arts Facility Building K



Dear Community Members,

On November 8, 2016 voters in the Hartnell Community College District approved a \$167 million dollar general obligation bond measure (Measure T) under the rules established by State Proposition 39. A Citizens' Bond Oversight Committee (CBOC) was established per the Proposition 39 guidelines. The committee is made up of various community representatives appointed by the Governing Board of Hartnell Community College District (CCD). The CBOC is responsible for:

- Monitoring expenditure of bond funds.
- Ensuring expenditures are for the purpose approved by the voters.
- Informing the public of bond expenditures and revenues.
- Reporting to the public, District compliance with California Constitution Article XIII A, Section 1 (b) (3) as provided for by the attorney general's opinions.
- Providing an annual report to the Governing Board and the community.

The committee is pleased to present our 2017-18 Annual Report to the Hartnell CCD and the public and reports that, to the best of its knowledge, the District is in full compliance with the responsibilities as described in Article XIII A of the California State Constitution. (This article of the state constitution is posted on the Hartnell College Measure T website for review.) With this report, the CBOC members assure the community that Measure T bond expenditures have been issued properly, and only for projects identified in the bond measure and that no funds were used unlawfully for teacher or administrator salaries. This assurance is supported by the financial and performance audits that were completed on November 30, 2017 and November 14, 2018 by the accounting firm Crowe Horwath in which Hartnell College was found in full compliance in all respects.

The CBOC will continue to fulfill its duties over the next several years until all expenditures have been made as stated in Measure T.

It has been my pleasure to serve as CBOC chair and to work closely with the committee and college staff in preparing the Annual Report to the community.

Thank you,

Alfred Muñoz, Chair
Citizens' Bond Oversight Committee



Rendering of new Soledad Educational Center

MEASURE T 2017-18 FINAL SUMMARY

Measure T projects have been planned in three phases with the goal to complete all projects in eight to ten years. Summary of work to date is that work has progressed from the sale of the bond to preliminary testing and surveying to the design phase of the Series A projects. The new centers and building renovations, like all the other Measure T projects, will be instrumental in providing the necessary facilities and environment for teaching and learning excellence. Student success is the ultimate outcome.

Exterior Perspective View King City Education Center Expansion



RESPONSIBILITIES OF CITIZENS' BOND OVERSIGHT COMMITTEE

- ♦ To monitor expenditure of bond funds
- ♦ Assure the expenditures are for the purpose approved by the voters
- ♦ Inform the public of bond expenditures and revenues
- ♦ Report to the public, District compliance with California's Constitution Article XIII A Section 1(b)(3) as provided for the Attorney General's opinions.

INDEPENDENT FINANCIAL AND PERFORMANCE AUDITS OF JUNE 30, 2017 and June 30, 2018

The accounting firm of Crowe Horwath, LLP, presented the Annual Independent Financial and Performance Audits to the Board of Trustees on December 5, 2017. The 2018 audit will be presented to the board on December 11, 2018. In addition to issuing an unmodified opinion, the audit found the financial statements to fairly present the financial position and changes in Measure T fund balance in accordance with accounting principles generally accepted in the United States. These audits are available at www.hartnell.edu/bond-oversight-reports-and-audits-0.