

2019-20 Measure T Expenses as of 12-31-19

Project expense by expense type (object code)	Sum of Budget	Sum of Actuals
000000 General Use - Nonprogram		
56400 Cap Equip - \$200 to \$4,999	3,249,303	-
000000 General Use - Nonprogram Total	3,249,303	-
801000 Measure T Construction Management		
52105 Classified CSEA	101,443	59,866
52130 Classified Management	141,269	70,378
52300 Classified Overtime	446	-
53220 PERS Nonteaching	43,839	25,685
53320 OASDHI (FICA) Nonteaching	14,438	7,474
53340 Medicare Nonteaching	3,507	1,870
53420 H & W Nonteaching	59,228	39,359
53520 SUI Nonteaching	122	65
53620 WC Nonteaching	4,404	2,352
55630 Printing & Duplicating - Inhouse	2,000	-
801000 Measure T Construction Management Total	370,696	207,049
880000 Measure T-Proj Adm		
54300 Supplies & Materials	1,000	705
55200 Travel & Conference	8,000	123
55635 Printing Services - Vendor	5,000	2,009
55700 Legal & Audit Expenses	22,000	16,235
880000 Measure T-Proj Adm Total	36,000	19,072
880100 Soledad Education Center		
55200 Travel & Conference	-	49
56105 Site Acquisition	3,000	2,571
56203 Inspection	175,000	9,600
56210 Arch+Engr Fees Prelim Plans	251,000	67,904
56215 Preliminary Tests	-	-
56217 Permits and Fees	1,955	-
56218 Fixtures, Furniture & Equip.	650,000	-
56225 New Construction	8,000,000	301,098
56250 Tests and Inspections	186,250	1,176
56220 Utility Service	2,616	1,200
880100 Soledad Education Center Total	9,269,821	383,599
880200 HC Center for Nursing & Health		
56203 Inspection	375,000	-
56210 Arch+Engr Fees Prelim Plans	520,000	142,461
56215 Preliminary Tests	6,560	1,678
56217 Permits and Fees	21	21
56218 Fixtures, Furniture & Equip.	1,200,000	-
56222 Site Development General	-	-
56223 Other Site Development	28,910	-
56225 New Construction	15,000,000	-
56250 Tests and Inspections	232,000	-
880200 HC Center for Nursing & Health Total	17,362,491	144,160
880250 Bldg. B 2nd Floor Reno		
56211 Arch+Engr Fees Working Drawing	169,000	64,010
56213 DSA Plan Check Fee	20,500	20,500
880250 Bldg. B 2nd Floor Reno Total	189,500	84,510
880300 NM Cty Education Center		
56210 Arch+Engr Fees Prelim Plans	60,000	-

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56211 Arch+Engr Fees Working Drawing	-	-
56215 Preliminary Tests	-	7,900
56216 Other Costs	40,000	40,000
56218 Fixtures, Furniture & Equip.	500,000	-
56225 New Construction	6,000,000	1,146
56250 Tests and Inspections	95,000	950
56220 Utility Service	5,000	5,000
880300 NM Cty Education Center Total	6,700,000	54,996
880400 MC Hartnell Center-Bldg D & E		
56203 Inspection	240,000	26,760
56210 Arch+Engr Fees Prelim Plans	749,885	337,915
56215 Preliminary Tests	-	-
56217 Permits and Fees	500	484
56218 Fixtures, Furniture & Equip.	500,000	-
56223 Other Site Development	22,000	-
56224 Reconstruction	6,000,000	1,683,296
56225 New Construction	-	-
56250 Tests and Inspections	120,000	35,306
880400 MC Hartnell Center-Bldg D & E Total	7,632,385	2,083,761
880500 King City Education Center		
56203 Inspection	175,000	-
56210 Arch+Engr Fees Prelim Plans	175,000	43,269
56215 Preliminary Tests	-	-
56218 Fixtures, Furniture & Equip.	420,000	-
56225 New Construction	5,000,000	-
56250 Tests and Inspections	68,000	-
880500 King City Education Center Total	5,838,000	43,269
881100 IT/Safety/Energy Efficiency Pr		
56226 Other Costs	702,000	398,456
56405 Cap Equip - \$5,000 and Over	42,500	40,910
881100 IT/Safety/Energy Efficiency Pr Total	744,500	439,366
Grand Total	51,392,696	3,459,782