

**Total Measure T Expenditures as of 12/31/2020**

	<b>Fiscal Year</b>		
	<b>2021</b>		
<b>Project expense by expense type (object code)</b>	<b>Sum of Budget</b>	<b>Sum of Actuals</b>	<b>% Spent</b>
<b>000000 General Use - Nonprogram</b>			
56400 Cap Equip - \$200 to \$4,999	45,854,086	-	
<b>000000 General Use - Nonprogram Total</b>	<b>45,854,086</b>	<b>-</b>	<b>0%</b>
<b>801000 Measure T Construction Management</b>			
52105 Classified CSEA	133,622	62,550	
52130 Classified Management	137,974	68,987	
53220 PERS Nonteaching	56,220	27,228	
53320 OASDHI (FICA) Nonteaching	16,839	7,140	
53340 Medicare Nonteaching	3,938	1,890	
53420 H & W Nonteaching	88,171	36,371	
53520 SUI Nonteaching	136	66	
53620 WC Nonteaching	5,135	2,487	
55630 Printing & Duplicating - Inhouse	2,500	-	
55700 Legal & Audit Expenses	12,000	-	
55710 Elections	-	(341,515)	
53000 Employee Benefits Control	-	-	
<b>801000 Measure T Construction Management Total</b>	<b>456,536</b>	<b>(134,797)</b>	<b>-30%</b>
<b>880000 Measure T-Proj Operations</b>			
54300 Supplies & Materials	1,000	63	
55200 Travel & Conference	200	449	
55700 Legal & Audit Expenses	10,000	4,056	
<b>880000 Measure T-Proj Operations Total</b>	<b>11,200</b>	<b>4,568</b>	<b>41%</b>
<b>880100 Soledad Education Center</b>			
55200 Travel & Conference	-	120	
56203 Inspection	115,400	62,500	
56210 Arch+Engr Fees Prelim Plans	782,000	57,900	
56217 Permits and Fees	600	-	
56218 Fixtures, Furniture & Equip.	575,000	160,373	
56225 New Construction	6,926,403	4,357,087	
56250 Tests and Inspections	92,915	36,353	
56220 Utility Service	2,600	877	
<b>880100 Soledad Education Center Total</b>	<b>8,494,918</b>	<b>4,675,209</b>	<b>55%</b>
<b>880200 HC Center for Nursing &amp; Health</b>			
56203 Inspection	338,200	85,000	
56210 Arch+Engr Fees Prelim Plans	273,165	72,102	
56222 Site Development General	22,000	21,390	
56223 Other Site Development	25,620	1,881	
56225 New Construction	17,000,000	3,096,229	
56250 Tests and Inspections	205,819	153,007	
56220 Utility Service	-	21,390	
<b>880200 HC Center for Nursing &amp; Health Total</b>	<b>17,864,804</b>	<b>3,450,998</b>	<b>19%</b>
<b>880250 Bldg. B 2nd Floor Reno</b>			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	66,740	11,213	
56224 Reconstruction	1,615,760	-	
<b>880250 Bldg. B 2nd Floor Reno Total</b>	<b>1,742,500</b>	<b>11,213</b>	<b>1%</b>
<b>880300 NM Cty Education Center</b>			
56203 Inspection	175,000	12,500	
56211 Arch+Engr Fees Working Drawing	-	44	

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Project expense by expense type (object code)	Fiscal Year			
	2021	Sum of Budget	Sum of Actuals	% Spent
56215 Preliminary Tests	20,600	10,373		
56216 Other Costs	2,100	-		
56217 Permits and Fees	500	465		
56223 Other Site Development	7,500	7,452		
56225 New Construction	11,120,066	503,827		
56250 Tests and Inspections	160,000	11,272		
<b>880300 NM Cty Education Center Total</b>	<b>11,485,766</b>	<b>545,932</b>		<b>5%</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>				
56203 Inspection	86,840	43,000		
56210 Arch+Engr Fees Prelim Plans	270,000	31,262		
56217 Permits and Fees	1,200	553		
56218 Fixtures, Furniture & Equip.	350,000	264,401		
56223 Other Site Development	16,880	2,125		
56224 Reconstruction	10,196,677	1,244,993		
56250 Tests and Inspections	69,900	42,198		
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>	<b>10,991,497</b>	<b>1,628,532</b>		<b>15%</b>
<b>880500 King City Education Center</b>				
56203 Inspection	128,200	70,000		
56210 Arch+Engr Fees Prelim Plans	711,520	175,525		
56211 Arch+Engr Fees Working Drawing	-	-		
56218 Fixtures, Furniture & Equip.	432,000	149,969		
56225 New Construction	8,169,764	4,567,889		
56250 Tests and Inspections	86,906	22,946		
55575 Hazardous Waste Disposal	-	-		
<b>880500 King City Education Center Total</b>	<b>9,528,390</b>	<b>4,986,329</b>		<b>52%</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>				
56224 Reconstruction	904,873	-		
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>	<b>904,873</b>	<b>-</b>		<b>0%</b>
<b>880800 Main Campus-Bldg K</b>				
56211 Arch+Engr Fees Working Drawing	856,500	-		
56215 Preliminary Tests	6,600	-		
56223 Other Site Development	2,500	-		
56224 Reconstruction	465,480	-		
<b>880800 Main Campus-Bldg K Total</b>	<b>1,331,080</b>	<b>-</b>		<b>0%</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>				
56226 Other Costs	275,237	2,869		
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>	<b>275,237</b>	<b>2,869</b>		<b>1%</b>
<b>880750 PE Fields Reno</b>				
56224 Reconstruction	3,000,000	-		
<b>880750 PE Fields Reno Total</b>	<b>3,000,000</b>	<b>-</b>		<b>0%</b>
<b>880900 Main Campus-Bldg J</b>				
56211 Arch+Engr Fees Working Drawing	611,000	5,950		
56215 Preliminary Tests	7,100	-		
<b>880900 Main Campus-Bldg J Total</b>	<b>618,100</b>	<b>5,950</b>		<b>1%</b>
<b>880600 Alisal Project</b>				
56211 Arch+Engr Fees Working Drawing	500,000	-		
<b>880600 Alisal Project Total</b>	<b>500,000</b>	<b>-</b>		<b>0%</b>
<b>880450 MC Disability Access Eval.</b>				
56250 Tests and Inspections	81,000	-		
<b>880450 MC Disability Access Eval. Total</b>	<b>81,000</b>	<b>-</b>		<b>0%</b>
<b>Grand Total</b>	<b>113,139,986</b>	<b>15,176,804</b>		<b>13%</b>