

Total Measure T Expenditures as of 3/31/2021

	Fiscal Year		
	2021		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	44,111,355	-	
000000 General Use - Nonprogram Total	44,111,355	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	133,622	99,255	
52130 Classified Management	137,974	103,480	
53220 PERS Nonteaching	56,220	41,969	
53320 OASDHI (FICA) Nonteaching	16,839	11,514	
53340 Medicare Nonteaching	3,938	2,913	
53420 H & W Nonteaching	88,171	56,972	
53520 SUI Nonteaching	136	101	
53620 WC Nonteaching	5,135	3,839	
55630 Printing & Duplicating - Inhouse	2,500	645	
55700 Legal & Audit Expenses	12,000	-	
55710 Elections	-	(341,515)	
53000 Employee Benefits Control	-	-	
801000 Measure T Construction Management Total	456,536	(20,827)	-5%
880000 Measure T-Proj Operations			
54300 Supplies & Materials	1,000	63	
55200 Travel & Conference	1,305	631	
55700 Legal & Audit Expenses	10,000	9,320	
880000 Measure T-Proj Operations Total	12,305	10,014	81%
880100 Soledad Education Center			
55200 Travel & Conference	-	120	
56203 Inspection	115,400	84,900	
56210 Arch+Engr Fees Prelim Plans	782,000	73,700	
56217 Permits and Fees	600	553	
56218 Fixtures, Furniture & Equip.	575,000	507,135	
56225 New Construction	6,926,403	5,601,517	
56250 Tests and Inspections	92,915	60,149	
56220 Utility Service	2,600	1,612	
880100 Soledad Education Center Total	8,494,918	6,329,686	75%
880200 HC Center for Nursing & Health			
56203 Inspection	338,200	136,000	
56210 Arch+Engr Fees Prelim Plans	273,165	98,622	
56222 Site Development General	22,000	21,390	
56223 Other Site Development	25,620	3,819	
56225 New Construction	17,000,000	5,170,584	
56250 Tests and Inspections	205,819	183,089	
56220 Utility Service	-	21,390	
880200 HC Center for Nursing & Health Total	17,864,804	5,634,893	32%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	66,740	11,213	
56224 Reconstruction	1,615,760	-	
880250 Bldg. B 2nd Floor Reno Total	1,742,500	11,213	1%
880300 NM Cty Education Center			
56203 Inspection	192,000	50,000	
56211 Arch+Engr Fees Working Drawing	59,200	892	

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56215 Preliminary Tests	30,600	28,814	
56216 Other Costs	2,100	1,285	
56217 Permits and Fees	500	465	
56223 Other Site Development	7,500	7,452	
56225 New Construction	11,120,066	3,044,470	
56250 Tests and Inspections	160,000	29,373	
56220 Utility Service	28,000	27,011	
880300 NM Cty Education Center Total	11,599,966	3,189,762	27%
880400 MC Hartnell Center-Bldg D & E			
56203 Inspection	166,840	68,800	
56210 Arch+Engr Fees Prelim Plans	270,000	31,262	
56217 Permits and Fees	1,200	553	
56218 Fixtures, Furniture & Equip.	350,000	264,401	
56223 Other Site Development	16,880	3,363	
56224 Reconstruction	10,196,677	2,441,212	
56250 Tests and Inspections	69,900	65,040	
880400 MC Hartnell Center-Bldg D & E Total	11,071,497	2,874,630	26%
880500 King City Education Center			
56203 Inspection	128,200	93,200	
56210 Arch+Engr Fees Prelim Plans	711,520	211,353	
56211 Arch+Engr Fees Working Drawing	-	-	
56218 Fixtures, Furniture & Equip.	432,000	282,677	
56225 New Construction	8,169,764	5,576,652	
56250 Tests and Inspections	86,906	41,775	
55575 Hazardous Waste Disposal	-	-	
56202 Construction Costs	1,850	1,848	
880500 King City Education Center Total	9,530,240	6,207,505	65%
880700 Main Campus-Bldg F,G & H			
56224 Reconstruction	904,873	-	
880700 Main Campus-Bldg F,G & H Total	904,873	-	0%
880800 Main Campus-Bldg K			
56211 Arch+Engr Fees Working Drawing	856,500	254,377	
56215 Preliminary Tests	6,600	6,530	
56223 Other Site Development	2,500	2,450	
56224 Reconstruction	465,480	-	
56250 Tests and Inspections	38,000	-	
880800 Main Campus-Bldg K Total	1,369,080	263,357	19%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	275,237	84,034	
881100 IT/Safety/Energy Efficiency Pr Total	275,237	84,034	31%
880750 PE Fields Reno			
56224 Reconstruction	3,000,000	-	
880750 PE Fields Reno Total	3,000,000	-	0%
880900 Main Campus-Bldg J			
56211 Arch+Engr Fees Working Drawing	611,000	59,500	
56215 Preliminary Tests	7,100	7,020	
880900 Main Campus-Bldg J Total	618,100	66,520	11%
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000	-	
880600 Alisal Project Total	500,000	-	0%
880450 MC Disability Access Eval.			

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56216 Other Costs	150	22	
56250 Tests and Inspections	81,000	29,500	
880450 MC Disability Access Eval. Total	81,150	29,522	36%
880350 Building C reroof			
56200 Building Improvements	1,507,426	836,875	
880350 Building C reroof Total	1,507,426	836,875	56%
Grand Total	113,139,986	25,517,182	23%