

Total Measure T Expenditures as of 6/30/23

Project expense by expense type (object code)	Sum of Allocated Budget	Sum of Actual	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	34,196,428.93	-	
000000 General Use - Nonprogram Total	34,196,428.93	-	0%
801000 Measure T Administration			
52105 Classified CSEA	141,939.00	141,938.76	
52130 Classified Management	139,353.00	139,353.36	
53220 PERS Nonteaching	71,364.00	71,363.88	
53320 OASDHI (FICA) Nonteaching	17,510.00	16,784.96	
53340 Medicare Nonteaching	4,079.00	4,018.86	
53420 H & W Nonteaching	89,839.00	90,196.53	
53520 SUI Nonteaching	1,407.00	1,406.52	
53620 WC Nonteaching	5,220.00	5,220.24	
55630 Printing & Duplicating - Inhouse	3,000.00	-	
801000 Measure T Administration Total	473,711.00	470,283.11	99%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	638.32	
55200 Travel & Conference	1,000.00	-	
55635 Printing Services - Vendor	11,000.00	7,232.60	
55700 Legal & Audit Expenses	10,000.00	-	
880000 Measure T-Proj Adm Total	24,000.00	7,870.92	33%
880100 Soledad Education Center			
56218 Fixtures, Furniture & Equip.	467.76	467.76	
880100 Soledad Education Center Total	467.76	467.76	100%
880200 HC Center for Nursing & Health			
56210 Arch+Engr Fees Prelim Plans	(5,602.08)	(5,602.08)	
56213 DSA Plan Check Fee	6,698.81	6,698.81	
56217 Permits and Fees	-	-	
56218 Fixtures, Furniture & Equip.	78,353.99	78,353.99	
56223 Other Site Development	25,620.48	25,620.48	
56225 New Construction	424,601.69	424,601.69	
56250 Tests and Inspections	7,000.00	3,500.00	
880200 HC Center for Nursing & Health Total	536,672.89	533,172.89	99%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	5,100.00	5,100.00	
56211 Arch+Engr Fees Working Drawing	20,640.00	20,640.00	
56213 DSA Plan Check Fee	8,743.04	4,385.02	
56216 Other Costs	-	-	
56218 Fixtures, Furniture & Equip.	250,900.89	250,900.89	
56224 Reconstruction	380,426.51	380,426.51	
56250 Tests and Inspections	820.00	820.00	
880250 Bldg. B 2nd Floor Reno Total	666,630.44	662,272.42	99%
880300 NM Cty Education Center			
56218 Fixtures, Furniture & Equip.	5,715.83	5,715.83	
56225 New Construction	-	-	
56250 Tests and Inspections	-	-	
880300 NM Cty Education Center Total	5,715.83	5,715.83	100%
880400 MC Hartnell Center-Bldg D & E			
56203 Inspection	6,500.00	6,500.00	
56210 Arch+Engr Fees Prelim Plans	184,000.00	28,722.27	
56213 DSA Plan Check Fee	6,200.00	-	
56217 Permits and Fees	-	-	
56218 Fixtures, Furniture & Equip.	386,633.04	28,442.12	
56223 Other Site Development	7,000.00	-	

56224 Reconstruction	2,800,000.00	2,122,535.52	
56250 Tests and Inspections	30,035.00	13,889.40	
880400 MC Hartnell Center-Bldg D & E Total	3,420,368.04	2,200,089.31	64%
880500 King City Education Center			
56218 Fixtures, Furniture & Equip.	707.76	707.76	
880500 King City Education Center Total	707.76	707.76	100%
880750 PE Fields Reno			
56210 Arch+Engr Fees Prelim Plans	-	-	
56211 Arch+Engr Fees Working Drawing	308,500.00	230,500.00	
56213 DSA Plan Check Fee	52,000.00	46,076.70	
56215 Preliminary Tests	16,500.00	9,500.00	
56224 Reconstruction	3,000,000.00	-	
56225 New Construction	326,500.00	-	
880750 PE Fields Reno Total	3,703,500.00	286,076.70	8%
880800 Main Campus-Bldg K			
56203 Inspection	200,000.00	42,000.00	
56211 Arch+Engr Fees Working Drawing	237,706.35	125,216.11	
56213 DSA Plan Check Fee	600.00	-	
56215 Preliminary Tests	58,042.00	27,520.88	
56218 Fixtures, Furniture & Equip.	97,000.00	19,450.46	
56223 Other Site Development	2,500.00	-	
56224 Reconstruction	7,185,757.00	2,785,117.03	
56250 Tests and Inspections	72,850.00	15,943.50	
880800 Main Campus-Bldg K Total	7,854,455.35	3,015,247.98	38%
880900 Main Campus-Bldg J			
56203 Inspection	60,000.00	-	
56211 Arch+Engr Fees Working Drawing	240,000.00	16,412.50	
56215 Preliminary Tests	9,900.00	470.00	
880900 Main Campus-Bldg J Total	309,900.00	16,882.50	5%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	153,378.00	16,633.68	
881100 IT/Safety/Energy Efficiency Pr Total	153,378.00	16,633.68	11%
Grand Total	51,345,936.00	7,215,420.86	14%