

Total Measure T Expenditures as of 06/30/25

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	20,870,050.00	0.00	
000000 General Use - Nonprogram Total	20,870,050.00	0.00	0%
710001 Measure T Administration			
52105 Classified CSEA	159,704.00	174,123.12	
52130 Classified Management	184,953.00	180,515.13	
53220 PERS Nonteaching	93,231.00	95,929.70	
53320 OASDHI (FICA) Nonteaching	21,369.00	18,439.03	
53340 Medicare Nonteaching	4,996.00	5,073.29	
53420 H & W Nonteaching	104,353.00	111,525.10	
53520 SUI Nonteaching	172.00	177.28	
53620 WC Nonteaching	6,050.00	6,226.45	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	577,828.00	592,009.10	102%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	641.47	
55200 Travel/Conference/Meetings	1,500.00	0.00	
55635 Printing Services - Vendor	11,000.00	3,767.50	
55700 Legal & Audit Expenses	9,500.00	0.00	
880000 Measure T-Proj Adm Total	24,000.00	4,408.97	18%
880200 HC Center for Nursing & Health			
56250 Tests and Inspections	3,500.00	3,500.00	
880200 HC Center for Nursing & Health Total	3,500.00	3,500.00	100%
880400 MC Hartnell Center-Bldg D & E			
56210 Arch+Engr Fees Prelim Plans	0.00	0.00	
56223 Other Site Development	0.00	0.00	
56250 Tests and Inspections	5,250.00	4,755.00	
56400 Cap Equip - \$200 to \$4,999	0.00	0.00	
880400 MC Hartnell Center-Bldg D & E Total	5,250.00	4,755.00	91%
880600 Soledad CTE Bldg.			
56203 Inspection	31,400.00	15,700.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	535,500.00	
56213 DSA Plan Check Fee	68,000.00	68,000.00	
56215 Preliminary Tests	17,000.00	17,000.00	
56217 Permits and Fees	4,800.00	4,800.00	
880600 Soledad CTE Bldg. Total	981,200.00	641,000.00	65%
880700 Main Campus-Bldg F,G & H			
56215 Preliminary Tests	904,873.00	0.00	
880700 Main Campus-Bldg F,G & H Total	904,873.00	0.00	0%
880750 PE Fields Reno			
56203 Inspection	150,000.00	43,559.50	
56211 Arch+Engr Fees Working Drawing	50,000.00	18,700.00	
56213 DSA Plan Check Fee	10,000.00	215.00	
56215 Preliminary Tests	0.00	0.00	
56217 Permits and Fees	800.00	0.00	
56218 Fixtures, Furniture & Equip.	300,000.00	53,060.39	
56224 Reconstruction	5,465,015.00	1,914,671.57	
56225 New Construction	80,000.00	42,047.60	
880750 PE Fields Reno Total	6,055,815.00	2,072,254.06	34%
880800 Main Campus-Bldg K			
56211 Arch+Engr Fees Working Drawing	2,000.00	0.00	
56213 DSA Plan Check Fee	6,181.25	6,181.25	
56218 Fixtures, Furniture & Equip.	10,755.75	10,755.14	
56224 Reconstruction	352,000.00	0.00	
56250 Tests and Inspections	15,863.00	16,200.00	
880800 Main Campus-Bldg K Total	386,800.00	33,136.39	9%
880900 Main Campus-Bldg J			
56203 Inspection	150,000.00	30,055.50	
56211 Arch+Engr Fees Working Drawing	297,826.00	100,989.10	
56218 Fixtures, Furniture & Equip.	100,600.00	22,436.80	
56224 Reconstruction	6,740,947.00	2,731,832.11	
56250 Tests and Inspections	140,000.00	48,000.00	
880900 Main Campus-Bldg J Total	7,429,373.00	2,933,313.51	39%
880950 Bldg. N Reno			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	81,000.00	
880950 Bldg. N Reno Total	97,100.00	81,000.00	83%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.32	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	136,744.32	0.00	0%
Grand Total	37,472,533.32	6,365,377.03	17%