

**Total Measure T Expenditures as of 03/31/26**

<b>Row Labels</b>	<b>Sum of Allocated Budget</b>	<b>Sum of Actual</b>	
<b>000000 General Use - Nonprogram</b>			
56400 Cap Equip - \$200 to \$4,999	18,317,519.71	0.00	
<b>000000 General Use - Nonprogram Total</b>	<b>18,317,519.71</b>	<b>0.00</b>	<b>0%</b>
<b>710001 Measure T Administration</b>			
52105 Classified CSEA	175,229.00	134,744.95	
52130 Classified Management	189,541.00	140,990.80	
53220 PERS Nonteaching	97,795.00	73,924.78	
53320 OASDHI (FICA) Nonteaching	20,867.00	15,276.10	
53340 Medicare Nonteaching	5,080.00	3,942.76	
53420 H & W Nonteaching	126,262.00	87,756.47	
53520 SUI Nonteaching	183.00	137.87	
53620 WC Nonteaching	6,485.00	4,901.73	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
<b>710001 Measure T Administration Total</b>	<b>624,442.00</b>	<b>461,675.46</b>	<b>74%</b>
<b>880000 Measure T-Proj Adm</b>			
54300 Supplies & Materials	2,000.00	62.55	
55200 Travel/Conference/Meetings	2,000.00	0.00	
55635 Printing Services - Vendor	3,650.00	2,150.00	
55700 Legal & Audit Expenses	9,500.00	0.00	
55809 Arbitrage Yield Restr. Liab.	785,923.29	785,923.29	
55830 Advertising Expense	1,101.00	1,100.09	
<b>880000 Measure T-Proj Adm Total</b>	<b>804,174.29</b>	<b>789,235.93</b>	<b>98%</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>			
56250 Tests and Inspections	0.00	0.00	
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
<b>880600 Soledad CTE Bldg.</b>			
56203 Inspection	210,000.00	0.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	69,750.00	
56213 DSA Plan Check Fee	68,000.00	0.00	
56215 Preliminary Tests	17,000.00	0.00	
56217 Permits and Fees	4,800.00	0.00	
56218 Fixtures, Furniture & Equip.	10,000.00	0.00	
56225 New Construction	7,000,000.00	0.00	
56250 Tests and Inspections	270,000.00	0.00	
<b>880600 Soledad CTE Bldg. Total</b>	<b>8,439,800.00</b>	<b>69,750.00</b>	<b>1%</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>			
56211 Arch+Engr Fees Working Drawing	1,616,500.00	564,025.00	
56212 Project Management	25,000.00	5,227.50	
56215 Preliminary Tests	904,873.00	0.00	
56216 Other Costs	5,000.00	2,034.17	
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>	<b>2,551,373.00</b>	<b>571,286.67</b>	<b>22%</b>
<b>880750 PE Fields Reno</b>			
56203 Inspection	0.00	0.00	
56211 Arch+Engr Fees Working Drawing	45,000.00	0.00	
56213 DSA Plan Check Fee	10,000.00	6,448.68	
56215 Preliminary Tests	0.00	0.00	
56218 Fixtures, Furniture & Equip.	58,836.00	58,836.00	
56224 Reconstruction	0.00	0.00	
<b>880750 PE Fields Reno Total</b>	<b>113,836.00</b>	<b>65,284.68</b>	<b>57%</b>
<b>880900 Main Campus-Bldg J</b>			
56203 Inspection	5,500.00	2,021.50	
56211 Arch+Engr Fees Working Drawing	180,254.00	0.00	
56213 DSA Plan Check Fee	11,500.00	11,341.77	
56218 Fixtures, Furniture & Equip.	19,520.00	17,178.16	
56224 Reconstruction	561,325.00	533,099.60	
56250 Tests and Inspections	19,500.00	4,200.00	
<b>880900 Main Campus-Bldg J Total</b>	<b>797,599.00</b>	<b>567,841.03</b>	<b>71%</b>
<b>880950 Bldg. N Reno</b>			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	0.00	
<b>880950 Bldg. N Reno Total</b>	<b>97,100.00</b>	<b>0.00</b>	<b>0%</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>			
56226 Other Costs	136,744.00	0.00	
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>	<b>136,744.00</b>	<b>0.00</b>	<b>0%</b>
<b>Grand Total</b>	<b>31,882,588.00</b>	<b>2,525,073.77</b>	<b>8%</b>