

Total Measure T Expenditures as of 06/30/26

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	15,347,519.71	0.00	
000000 General Use - Nonprogram Total	15,347,519.71	0.00	0%
710001 Measure T Administration			
52105 Classified CSEA	175,229.00	179,856.70	
52130 Classified Management	189,541.00	193,900.59	
53220 PERS Nonteaching	97,795.00	100,204.32	
53320 OASDHI (FICA) Nonteaching	20,867.00	21,270.71	
53340 Medicare Nonteaching	5,080.00	5,344.70	
53420 H & W Nonteaching	126,262.00	117,400.41	
53520 SUI Nonteaching	183.00	186.88	
53620 WC Nonteaching	6,485.00	6,650.83	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	624,442.00	624,815.14	100%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	62.55	
55200 Travel/Conference/Meetings	2,000.00	0.00	
55635 Printing Services - Vendor	3,650.00	2,150.00	
55700 Legal & Audit Expenses	9,500.00	5,374.00	
55809 Arbitrage Yield Restr. Liab.	785,923.29	785,923.29	
55830 Advertising Expense	1,101.00	1,100.09	
880000 Measure T-Proj Adm Total	804,174.29	794,609.93	99%
880400 MC Hartnell Center-Bldg D & E			
56250 Tests and Inspections	0.00	0.00	
880400 MC Hartnell Center-Bldg D & E Total	0.00	0.00	0%
880600 Soledad CTE Bldg.			
56203 Inspection	252,000.00	0.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	148,000.00	
56213 DSA Plan Check Fee	68,000.00	0.00	
56215 Preliminary Tests	17,000.00	0.00	
56217 Permits and Fees	4,800.00	565.00	
56218 Fixtures, Furniture & Equip.	10,000.00	1,240.04	
56225 New Construction	9,706,000.00	0.00	
56250 Tests and Inspections	492,000.00	0.00	
880600 Soledad CTE Bldg. Total	11,409,800.00	149,805.04	1%
880700 Main Campus-Bldg F,G & H			
56211 Arch+Engr Fees Working Drawing	1,616,500.00	648,628.75	
56212 Project Management	25,000.00	5,227.50	
56215 Preliminary Tests	904,873.00	0.00	
56216 Other Costs	5,000.00	2,034.17	
880700 Main Campus-Bldg F,G & H Total	2,551,373.00	655,890.42	26%
880750 PE Fields Reno			
56203 Inspection	0.00	0.00	
56211 Arch+Engr Fees Working Drawing	45,000.00	12,500.00	
56213 DSA Plan Check Fee	10,000.00	6,448.68	
56215 Preliminary Tests	0.00	0.00	
56218 Fixtures, Furniture & Equip.	58,836.00	58,836.00	
56224 Reconstruction	0.00	0.00	
880750 PE Fields Reno Total	113,836.00	77,784.68	68%
880900 Main Campus-Bldg J			
56203 Inspection	5,500.00	2,021.50	
56211 Arch+Engr Fees Working Drawing	180,254.00	0.00	
56213 DSA Plan Check Fee	11,500.00	11,341.77	
56218 Fixtures, Furniture & Equip.	19,520.00	17,178.16	
56224 Reconstruction	561,325.00	533,099.60	
56250 Tests and Inspections	19,500.00	7,800.00	
880900 Main Campus-Bldg J Total	797,599.00	571,441.03	72%
880950 Bldg. N Reno			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	0.00	
880950 Bldg. N Reno Total	97,100.00	0.00	0%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.00	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	136,744.00	0.00	0%
Grand Total	31,882,588.00	2,874,346.24	9%