

Total Measure T Expenditures as of 08/31/25

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	19,223,550.00	0.00	
000000 General Use - Nonprogram Total	19,223,550.00	0.00	0%
710001 Measure T Administration			
52105 Classified CSEA	175,232.00	29,020.40	
52130 Classified Management	189,544.00	30,825.44	
53220 PERS Nonteaching	99,066.00	16,044.68	
53320 OASDHI (FICA) Nonteaching	22,616.00	3,659.80	
53340 Medicare Nonteaching	5,289.00	855.90	
53420 H & W Nonteaching	128,238.00	19,419.28	
53520 SUI Nonteaching	185.00	29.92	
53620 WC Nonteaching	6,488.00	1,063.88	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	629,658.00	100,919.30	16%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	0.00	
55200 Travel/Conference/Meetings	2,000.00	0.00	
55635 Printing Services - Vendor	1,500.00	0.00	
55700 Legal & Audit Expenses	9,500.00	0.00	
55809 Arbitrage Yield Restr. Liab.	0.00	0.00	
880000 Measure T-Proj Adm Total	15,000.00	0.00	0%
880600 Soledad CTE Bldg.			
56203 Inspection	210,000.00	0.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	0.00	
56213 DSA Plan Check Fee	68,000.00	0.00	
56215 Preliminary Tests	17,000.00	0.00	
56217 Permits and Fees	4,800.00	0.00	
56218 Fixtures, Furniture & Equip.	10,000.00	0.00	
56225 New Construction	7,000,000.00	0.00	
56250 Tests and Inspections	270,000.00	0.00	
880600 Soledad CTE Bldg. Total	8,439,800.00	0.00	0%
880700 Main Campus-Bldg F,G & H			
56211 Arch+Engr Fees Working Drawing	1,616,500.00	20,143.75	
56212 Project Management	25,000.00	0.00	
56215 Preliminary Tests	904,873.00	0.00	
56216 Other Costs	5,000.00	0.00	
880700 Main Campus-Bldg F,G & H Total	2,551,373.00	20,143.75	1%
880750 PE Fields Reno			
56213 DSA Plan Check Fee	10,000.00	0.00	
880750 PE Fields Reno Total	10,000.00	0.00	0%
880900 Main Campus-Bldg J			
56203 Inspection	7,500.00	110.00	
56211 Arch+Engr Fees Working Drawing	180,254.00	0.00	
56213 DSA Plan Check Fee	9,000.00	0.00	
56218 Fixtures, Furniture & Equip.	7,000.00	0.00	
56224 Reconstruction	568,825.00	0.00	
56250 Tests and Inspections	12,000.00	1,200.00	
880900 Main Campus-Bldg J Total	784,579.00	1,310.00	0%
880950 Bldg. N Reno			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	0.00	
880950 Bldg. N Reno Total	97,100.00	0.00	0%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.00	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	136,744.00	0.00	0%
Grand Total	31,887,804.00	122,373.05	0%