

Total Measure T Expenditures as of 12/31/25

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	19,213,030.00	0.00	
000000 General Use - Nonprogram Total	19,213,030.00	0.00	0%
710001 Measure T Administration			
52105 Classified CSEA	175,229.00	87,394.35	
52130 Classified Management	189,541.00	92,476.32	
53220 PERS Nonteaching	97,795.00	48,223.34	
53320 OASDHI (FICA) Nonteaching	20,867.00	9,415.23	
53340 Medicare Nonteaching	5,080.00	2,572.09	
53420 H & W Nonteaching	126,262.00	58,385.07	
53520 SUI Nonteaching	183.00	89.93	
53620 WC Nonteaching	6,485.00	3,197.57	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	624,442.00	301,753.90	48%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	0.00	
55200 Travel/Conference/Meetings	2,000.00	0.00	
55635 Printing Services - Vendor	1,500.00	0.00	
55700 Legal & Audit Expenses	9,500.00	0.00	
55809 Arbitrage Yield Restr. Liab.	785,924.00	785,923.29	
880000 Measure T-Proj Adm Total	800,924.00	785,923.29	98%
880400 MC Hartnell Center-Bldg D & E			
56250 Tests and Inspections	0.00	0.00	
880400 MC Hartnell Center-Bldg D & E Total	0.00	0.00	0%
880600 Soledad CTE Bldg.			
56203 Inspection	210,000.00	0.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	52,750.00	
56213 DSA Plan Check Fee	68,000.00	0.00	
56215 Preliminary Tests	17,000.00	0.00	
56217 Permits and Fees	4,800.00	0.00	
56218 Fixtures, Furniture & Equip.	10,000.00	0.00	
56225 New Construction	7,000,000.00	0.00	
56250 Tests and Inspections	270,000.00	0.00	
880600 Soledad CTE Bldg. Total	8,439,800.00	52,750.00	1%
880700 Main Campus-Bldg F,G & H			
56211 Arch+Engr Fees Working Drawing	1,616,500.00	233,667.50	
56212 Project Management	25,000.00	1,435.00	
56215 Preliminary Tests	904,873.00	0.00	
56216 Other Costs	5,000.00	2,034.17	
880700 Main Campus-Bldg F,G & H Total	2,551,373.00	237,136.67	9%
880750 PE Fields Reno			
56203 Inspection	0.00	0.00	
56213 DSA Plan Check Fee	10,000.00	6,448.68	
56215 Preliminary Tests	0.00	0.00	
56218 Fixtures, Furniture & Equip.	58,836.00	58,836.00	
56224 Reconstruction	0.00	0.00	
880750 PE Fields Reno Total	68,836.00	65,284.68	95%
880900 Main Campus-Bldg J			
56203 Inspection	7,500.00	2,021.50	
56211 Arch+Engr Fees Working Drawing	180,254.00	0.00	
56213 DSA Plan Check Fee	9,000.00	0.00	
56218 Fixtures, Furniture & Equip.	17,520.00	15,575.34	
56224 Reconstruction	568,825.00	533,099.60	
56250 Tests and Inspections	12,000.00	4,200.00	
880900 Main Campus-Bldg J Total	795,099.00	554,896.44	70%
880950 Bldg. N Reno			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	0.00	
880950 Bldg. N Reno Total	97,100.00	0.00	0%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.00	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	136,744.00	0.00	0%
Grand Total	32,727,348.00	1,997,744.98	6%