Total Measure T Expenditures as of 09/30/26

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - $200 to $4,999	4,961,000.00	0.00	
000000 General Use - Nonprogram Total	**4,961,000.00**	**0.00**	**0%**
710001 Measure T Administration			
52105 Classified CSEA	187,599.00	45,111.75	
52130 Classified Management	206,516.00	51,807.39	
53220 PERS Nonteaching	104,047.00	25,586.64	
53320 OASDHI (FICA) Nonteaching	24,435.00	5,924.55	
53340 Medicare Nonteaching	3,326.00	1,385.56	
53420 H & W Nonteaching	127,331.00	30,378.01	
53520 SUI Nonteaching	193.00	48.46	
53620 WC Nonteaching	7,604.00	1,869.88	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	**664,051.00**	**162,112.24**	**24%**
880000 Measure T-Proj Adm			
54300 Supplies & Materials	1,500.00	4.36	
55200 Travel/Conference/Meetings	2,000.00	0.00	
55635 Printing Services - Vendor	2,500.00	0.00	
55700 Legal & Audit Expenses	3,000.00	0.00	
55830 Advertising Expense	1,000.00	0.00	
880000 Measure T-Proj Adm Total	**10,000.00**	**4.36**	**0%**
880600 Soledad CTE Bldg.			
56203 Inspection	252,000.00	28,000.00	
56211 Arch+Engr Fees Working Drawing	331,500.00	16,150.00	
56213 DSA Plan Check Fee	50,000.00	0.00	
56218 Fixtures, Furniture & Equip.	10,000.00	0.00	
56225 New Construction	9,705,740.00	849,722.75	
56250 Tests and Inspections	325,000.00	7,742.00	
880600 Soledad CTE Bldg. Total	**10,674,240.00**	**901,614.75**	**8%**
880700 Main Campus-Bldg F,G & H			
56211 Arch+Engr Fees Working Drawing	1,616,500.00	169,207.50	
56212 Project Management	25,000.00	1,845.00	
56213 DSA Plan Check Fee	106,000.00	0.00	
56215 Preliminary Tests	100,000.00	0.00	
56216 Other Costs	5,000.00	0.00	
880700 Main Campus-Bldg F,G & H Total	**1,852,500.00**	**171,052.50**	**9%**
880750 PE Fields Reno			
56211 Arch+Engr Fees Working Drawing	45,000.00	0.00	
880750 PE Fields Reno Total	**45,000.00**	**0.00**	**0%**
880900 Main Campus-Bldg J			
56218 Fixtures, Furniture & Equip.	0.00	0.00	
56250 Tests and Inspections	5,400.00	0.00	
880900 Main Campus-Bldg J Total	**5,400.00**	**0.00**	**0%**
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.00	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	**136,744.00**	**0.00**	**0%**
Grand Total	**18,348,935.00**	**1,234,783.85**	**7%**