MEASURE T ACTIVITY IN 2020-2021

During the fiscal year 2020-21, Covid-19 challenges proved little against the rapid completion of projects in Phase I of the District’s General Obligation bond known as Measure T. Projects remained on course for successful completion and this has served Hartnell College in a timely fashion too, since completion of such projects proved ready as Fall 2021 semester began. Within Phase I three (3) projects were completed including the creation and expansion of the Education Centers in Soledad and King City, in addition to the improvements and upgrades made to Building D classrooms and Quad or plaza area of the main campus. These visionary projects have come to fruition with much time, precision and determination to extend higher learning opportunities to more residents of our District.

The focus continues as we optimistically trail blaze ahead to complete Phase I, and begin the upcoming Phase II of the Bond and tackle those identified crucial projects which are set to be started in the upcoming year. These projects that will complete Phase I are:

- Nursing and Allied Health Building, located on the main campus, it will be home to innovative medical sciences and healing practices for our highly respected and recognized health professional programs.
- Castroville Education Center, designed to support Castroville and its surrounding North Monterey County communities to accomplish their education goals.
- Building E classroom renovation, the completion of renovations to the classrooms in this building which did see the renovation of the first floor bathrooms and the start and close completion of a new interior elevator upgrading for ADA needs in this report’s fiscal year.

The upcoming year will also see the start of the Series B (issued in August 2021) projects. These are:

- Main Campus Building J and K, are expected to receive an upgrade design and improvements to the buildings systems. These projects will be out for review by the Division of State Architect (DSA) and are expected to be ready to bid for Spring 2022.

Furthermore, other identified needs such as the additional Alisal campus building, as Part of Phase II are to be further discussed and identified.

All in all, the work has been of tremendous need for our District. The progress and project improvements through the support of taxpayer funded G.O. Bond (Measure T) continues to make impactful strides and is well on its way to its further realization of fruitful accomplishments for our community.
District voters approved the issuance of $167 million of general obligation bonds.

Measure T Expenditures as of June 30, 2021

AUDIT AND REPORTS

INDEPENDENT FINANCIAL AND PERFORMANCE AUDITS
June 30, 2021

The accounting firm of CWDL, Certified Public Accounts issued the Annual Independent Financial and Performance Audits for July 1, 2020-June 30, 2021 on October 19, 2021. A presentation of the audits was made to the Citizens’ Bond Oversight Committee. In addition to issuing an unqualified opinion, the audit found the financial statements to fairly portray the financial position and changes in Measure T fund balance in accordance with accounting principles generally accepted in the United States. These audits are available at: www.hartnell.edu/bond-oversight-reports-and-audits-

STATEMENT OF COMPLIANCE

This Annual Report is submitted to the public and to the Board of Trustees by the Hartnell College Citizens’ Bond Oversight Committee in partial fulfillment of the Committee’s responsibilities as set forth within Article XIII.A, Section 1 of the State of California Constitution and Sections 15278 through 15282 of the State of California Education Code. The Committee is in agreement that the District is in compliance for the period of this Annual Report.

The table to the left identifies the three Series or Phases (issuance) of the Measure T funds. The white lettering indicates work begun or completed during this report’s timeframe. The two items, Bldg. K in Phase II and Bldg. H in Phase III, was work determined necessary in the current Phase I to mitigate potential damage or for sequencing of the project. These were re-roof projects and Measure T contribution to the Bldg. K ticket booth. The figures in yellow indicate budgets for current Phase I projects and future Phase II and III projects. White indicates funds expended to date.
Dear Community Members,

What a year it has been! As we all continue to adapt to the "new realities" COVID-19 has given us, it is important to take time to acknowledge the things that have gone right in the last year.

The on-going implementation of Measure T is clearly one of those successes that we should celebrate. This year saw significant advances in the construction of a new campus in Soledad, an expanded campus in King City, improved facilities at the main campus, and development of designs for a new campus in Castroville. Hartnell College has been able to move these projects continuously forward throughout all the challenges our community has faced this year. For that, we thank all the staff who work hard to keep the Bond projects moving forward!

When voters approved measure T on November 8, 2016, they did so with intent that he bond be closely monitored by a Citizens’ Bond Oversight Committee (CBOC). The CBOC is responsible for:

- Monitoring expenditure of bond funds.
- Ensuring expenditures are for the purpose approved by the voters.
- Informing the public of bond expenditures and revenues.
- Reporting to the public, District compliance with California Constitution article XIII A, Section 1 (b) (3) as provided for by the attorney general’s opinions.
- Providing an annual report to the Governing Board and the community.

The committee is please to present our 2020-21 Annual Report to the Hartnell CCD and the public and reports that, to the best of its knowledge, the District is in full compliance with the responsibilities as described in Article XIII A of the California State Constitution. (This article of the state constitution is posted on the Hartnell College Measure T website for viewing.) With this report the CBOC members assure the community that Measure T bond expenditures have been issue properly, and only for projects identified in the bond measure and that no funds were used unlawfully for teacher or administrator salaries. This assurance is supported by the financial and performance audits that were presented to the committee on November 20, 2017, November 14, 2018, November 12, 2020 and November BLANK, 2021 by the accounting firm of Crowe Horwath in which Hartnell College was found in full compliance in all respects.

As the projects are being constructed and moving closer to realization, the Committee continues to follow project costs compared to the original estimated project budgets. Construction costs are currently running higher than the estimated budgets due to a hot construction market that has put a strain on available labor and materials. In response to this the District is maximizing the bond dollars by frontloading key projects into Phase I of the bond. The District is also continuing to seek matching state funding to augment and support Measure T funding. Projects in Phase III, the final bond phase, have the greatest potential to be affected by higher construction costs. The renovations of Buildings F and G (the oldest on campus) are currently foreseen to be supported with matching funds as at this time Phase III is currently underfunded and the District is continuing to review funding opportunities to support these later projects.

The CBOC will continue to fulfill its duties over the next several years until all expenditures have been made as stated in Measure T.

It has been my pleasure to serve as CBOC chair and to work closely with the committee and college staff preparing the Annual Report to the community.

Thank you,

Grant Leonard, Chair Citizens’ Bond Oversight Committee
MEASURE T 2020-21 FINAL SUMMARY & A LOOK TO 2021-22

The 2020-21 fiscal year:

- Phase I three projects have been completed: King City, Soledad, and the re-roofing of Building C. Bldg. D classrooms & Quad are ready for classes Fall 2021 with Building E scheduled after the renovation of Building B 2nd floor.
- Projects stayed the course through COVID-19.

The 2021-22 Fiscal year:

- Series B (or Phase II) of the General Obligations (G.O.) Bond will be funded August 2021 (Measure T)
- The remainder of Phase I to be completed: The Nursing and Allied Health building, the Castroville Education center, and Building E classrooms. The first two will be complete for Spring 2022 classes and the Building E classrooms will begin renovation following Building B’s 2nd floor renovation completion.
- Bldg J (Visual Arts) and Bldg. K (Performing Arts) will be going to DSA in August and September and then out to bid for work to begin after the completion of the Building B 2nd floor renovation. The time frame of the project construction start is due to the limited available space on campus to house affected classrooms during construction.
- Building B 2nd floor renovations will go out to bid Fall 2021 for work to be completed Spring 2022. This project is waiting for the move out of the nursing & allied health program into their new building.
- A new building on the Alisal campus, part of Phase II, will be discussed further in the next year.

CASTROVILLE Education Center—Work commenced to the application of stucco paper for the exterior finish application June 30, 2021

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