

**Total Measure T Expenditures as of 9/30/2020**

	<b>Fiscal Year</b>		
	<b>2021</b>		
<b>Project expense by expense type (object code)</b>	<b>Sum of Budget</b>	<b>Sum of Actuals</b>	<b>% Spent</b>
<b>000000 General Use - Nonprogram</b>			
56400 Cap Equip - \$200 to \$4,999	59,940,657	-	
<b>000000 General Use - Nonprogram Total</b>	<b>59,940,657</b>	<b>-</b>	<b>0%</b>
<b>801000 Measure T Construction Management</b>			
52105 Classified CSEA	133,622	30,706	
52130 Classified Management	137,974	34,493	
53220 PERS Nonteaching	56,220	13,496	
53320 OASDHI (FICA) Nonteaching	16,839	4,003	
53340 Medicare Nonteaching	3,938	936	
53420 H & W Nonteaching	88,171	16,723	
53520 SUI Nonteaching	136	33	
53620 WC Nonteaching	5,135	1,233	
55630 Printing & Duplicating - Inhouse	2,500	-	
55700 Legal & Audit Expenses	12,000	-	
55710 Elections	-	(341,515)	
53000 Employee Benefits Control	-	-	
<b>801000 Measure T Construction Management Total</b>	<b>456,536</b>	<b>(239,892)</b>	<b>-53%</b>
<b>880000 Measure T-Proj Operations</b>			
55200 Travel & Conference	-	160	
<b>880000 Measure T-Proj Operations Total</b>	<b>-</b>	<b>160</b>	
<b>880100 Soledad Education Center</b>			
55200 Travel & Conference	-	120	
56203 Inspection	115,400	25,000	
56210 Arch+Engr Fees Prelim Plans	782,000	31,600	
56218 Fixtures, Furniture & Equip.	575,000	31,744	
56225 New Construction	6,303,619	1,534,899	
56250 Tests and Inspections	92,915	5,346	
<b>880100 Soledad Education Center Total</b>	<b>7,868,934</b>	<b>1,628,709</b>	<b>21%</b>
<b>880200 HC Center for Nursing &amp; Health</b>			
56203 Inspection	338,200	34,000	
56210 Arch+Engr Fees Prelim Plans	259,165	18,428	
56223 Other Site Development	25,620	-	
56225 New Construction	17,000,000	1,208,125	
56250 Tests and Inspections	205,819	37,311	
<b>880200 HC Center for Nursing &amp; Health Total</b>	<b>17,828,804</b>	<b>1,297,863</b>	<b>7%</b>
<b>880250 Bldg. B 2nd Floor Reno</b>			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	66,740	-	
56224 Reconstruction	1,615,760	-	
<b>880250 Bldg. B 2nd Floor Reno Total</b>	<b>1,742,500</b>	<b>-</b>	<b>0%</b>
<b>880300 NM Cty Education Center</b>			
56203 Inspection	175,000	-	
56211 Arch+Engr Fees Working Drawing	-	-	
56215 Preliminary Tests	-	-	
56225 New Construction	6,002,827	-	
56250 Tests and Inspections	160,000	-	
<b>880300 NM Cty Education Center Total</b>	<b>6,337,827</b>	<b>-</b>	<b>0%</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>			
56203 Inspection	86,840	17,200	

**Total Measure T Expenditures as of 9/30/2020**

	<b>Fiscal Year</b>		
	<b>2021</b>		
<b>Project expense by expense type (object code)</b>	<b>Sum of Budget</b>	<b>Sum of Actuals</b>	<b>% Spent</b>
56210 Arch+Engr Fees Prelim Plans	270,000	6,252	
56218 Fixtures, Furniture & Equip.	350,000	264,401	
56223 Other Site Development	16,880	-	
56224 Reconstruction	2,574,029	288,490	
56250 Tests and Inspections	43,000	33,114	
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>	<b>3,340,749</b>	<b>609,457</b>	<b>18%</b>
<b>880500 King City Education Center</b>			
56203 Inspection	128,200	28,000	
56210 Arch+Engr Fees Prelim Plans	711,520	67,456	
56211 Arch+Engr Fees Working Drawing	-	-	
56218 Fixtures, Furniture & Equip.	432,000	-	
56225 New Construction	8,169,764	1,585,412	
56250 Tests and Inspections	86,906	11,033	
55575 Hazardous Waste Disposal	-	-	
<b>880500 King City Education Center Total</b>	<b>9,528,390</b>	<b>1,691,900</b>	<b>18%</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>			
56224 Reconstruction	904,873	-	
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>	<b>904,873</b>	<b>-</b>	<b>0%</b>
<b>880800 Main Campus-Bldg K</b>			
56211 Arch+Engr Fees Working Drawing	550,000	-	
56224 Reconstruction	465,480	-	
<b>880800 Main Campus-Bldg K Total</b>	<b>1,015,480</b>	<b>-</b>	<b>0%</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>			
56226 Other Costs	275,237	-	
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>	<b>275,237</b>	<b>-</b>	<b>0%</b>
<b>880750 PE Fields Reno</b>			
56224 Reconstruction	3,000,000	-	
<b>880750 PE Fields Reno Total</b>	<b>3,000,000</b>	<b>-</b>	<b>0%</b>
<b>880900 Main Campus-Bldg J</b>			
56211 Arch+Engr Fees Working Drawing	400,000	-	
<b>880900 Main Campus-Bldg J Total</b>	<b>400,000</b>	<b>-</b>	<b>0%</b>
<b>880600 Alisal Project</b>			
56211 Arch+Engr Fees Working Drawing	500,000	-	
<b>880600 Alisal Project Total</b>	<b>500,000</b>	<b>-</b>	<b>0%</b>
<b>Grand Total</b>	<b>113,139,986</b>	<b>4,988,196</b>	<b>4%</b>