

Total Measure T Expenditures as of 3/31/2020

Sum of Actuals	Fiscal Year				
Project expense by expense type (object code)	2017	2018	2019	2020	Grand Total
000000 General Use - Nonprogram					
55105 Contract Services	9,170				9,170
56200 Building Improvements	8,124	(337)			7,787
56400 Cap Equip - \$200 to \$4,999			3,325		3,325
56405 Cap Equip - \$5,000 and Over	109,181				109,181
000000 General Use - Nonprogram Total	126,475	(337)	3,325		129,463
659010 Maintenance & Operations					
52130 Classified Management		62,617			62,617
53220 PERS Nonteaching		9,725			9,725
53320 OASDHI (FICA) Nonteaching		3,628			3,628
53340 Medicare Nonteaching		902			902
53420 H & W Nonteaching		12,014			12,014
53520 SUI Nonteaching		31			31
53620 WC Nonteaching		1,163			1,163
659010 Maintenance & Operations Total		90,080			90,080
801000 Measure T Construction Management					
52105 Classified CSEA	4,074	53,980	102,134	89,798	249,985
52130 Classified Management		57,223	141,269	102,584	301,076
52300 Classified Overtime		116	372		488
53220 PERS Nonteaching	563	17,204	43,919	37,940	99,626
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	11,284	32,857
53340 Medicare Nonteaching	59	1,609	3,509	2,761	7,938
53420 H & W Nonteaching	779	21,572	60,146	60,211	142,708
53520 SUI Nonteaching	2	56	122	96	276
53620 WC Nonteaching	79	2,067	4,407	3,475	10,028
55630 Printing & Duplicating - Inhouse	160	831	1,644	923	3,558
55710 Elections	341,515				341,515
801000 Measure T Construction Management Total	347,484	161,537	371,962	309,072	1,190,055
880000 Measure T-Proj Operations					
54300 Supplies & Materials		504	574	705	1,783
55105 Contract Services		13,850	19,158		33,008
55200 Travel & Conference		174	69	368	611
55635 Printing Services - Vendor		442	4,556	2,009	7,007
55700 Legal & Audit Expenses		29,366	52,367	17,689	99,422
56210 Arch+Engr Fees Prelim Plans		529,331			529,331
56218 Fixtures, Furniture & Equip.			5,292		5,292
56400 Cap Equip - \$200 to \$4,999			-		-
880000 Measure T-Proj Operations Total		573,667	82,016	20,770	676,453
880100 Soledad Education Center					
55105 Contract Services			973		973
55200 Travel & Conference				49	49
56105 Site Acquisition				2,571	2,571
56203 Inspection				47,100	47,100
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	102,691	677,818
56213 DSA Plan Check Fee			144,750		144,750
56215 Preliminary Tests		1,866	77,510		79,376
56225 New Construction				1,359,731	1,359,731
56250 Tests and Inspections				21,544	21,544
56220 Utility Service				1,200	1,200
880100 Soledad Education Center Total		175,980	624,247	1,534,887	2,335,113
880200 HC Center for Nursing & Health					
56203 Inspection				36,800	36,800
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	194,573	1,130,901
56213 DSA Plan Check Fee			252,750		252,750
56215 Preliminary Tests			43,953	1,678	45,630
56216 Other Costs			500		500
56217 Permits and Fees				21	21
56222 Site Development General		7,350	113,866		121,216
56223 Other Site Development			527,813	3,290	531,103
56225 New Construction			437	1,389,476	1,389,914
56250 Tests and Inspections			14,276	18,572	32,849
56220 Utility Service				50,445	50,445
880200 HC Center for Nursing & Health Total		141,213	1,756,059	1,694,855	3,592,128

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Sum of Actuals	Fiscal Year				
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880250 Bldg. B 2nd Floor Reno					
56200 Building Improvements			22,951		22,951
56211 Arch+Engr Fees Working Drawing			31,050	84,710	115,760
56213 DSA Plan Check Fee				20,500	20,500
56218 Fixtures, Furniture & Equip.			41,811		41,811
56225 New Construction			36,711		36,711
880250 Bldg. B 2nd Floor Reno Total			132,523	105,210	237,733
880300 NM Cty Education Center					
56105 Site Acquisition		42,500	807,763		850,263
56210 Arch+Engr Fees Prelim Plans				3,600	3,600
56211 Arch+Engr Fees Working Drawing			84,833		84,833
56213 DSA Plan Check Fee				89,470	89,470
56215 Preliminary Tests		16,494	73,640	7,900	98,035
56216 Other Costs				40,000	40,000
56225 New Construction				503,973	503,973
56250 Tests and Inspections		1,450		2,800	4,250
56220 Utility Service				6,014	6,014
880300 NM Cty Education Center Total		60,444	966,236	653,757	1,680,437
880400 MC Hartnell Center-Bldg D & E					
56203 Inspection				64,560	64,560
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	419,515	1,118,435
56213 DSA Plan Check Fee			120,750		120,750
56215 Preliminary Tests			28,275		28,275
56216 Other Costs			463		463
56217 Permits and Fees				484	484
56218 Fixtures, Furniture & Equip.			6,867	354	7,221
56223 Other Site Development				1,350	1,350
56224 Reconstruction				4,425,971	4,425,971
56225 New Construction			437		437
56250 Tests and Inspections				74,968	74,968
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	4,987,202	5,842,915
880500 King City Education Center					
56100 Site Improvements			5,000		5,000
56203 Inspection				32,800	32,800
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	109,840	554,208
56213 DSA Plan Check Fee			77,250		77,250
56215 Preliminary Tests		7,350	22,393		29,743
56217 Permits and Fees			-	2,123	2,123
56225 New Construction			873	631,165	632,038
56250 Tests and Inspections				14,922	14,922
56220 Utility Service				13,154	13,154
880500 King City Education Center Total		25,894	531,341	804,004	1,361,239
880700 Main Campus-Bldg F,G & H					
56200 Building Improvements		904,873			904,873
56215 Preliminary Tests			9,445		9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445		914,318
880800 Main Campus-Bldg K					
56200 Building Improvements		465,480			465,480
56224 Reconstruction		167,902	348,848		516,750
880800 Main Campus-Bldg K Total		633,382	348,848		982,230
881100 IT/Safety/Energy Efficiency Pr					
55105 Contract Services		2,673			2,673
56226 Other Costs			3,150	428,902	432,052
56405 Cap Equip - \$5,000 and Over		311,584	143,216	41,135	495,935
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	470,037	930,660
881800 Bldg. B Renovation					
56211 Arch+Engr Fees Working Drawing				-	-
881800 Bldg. B Renovation Total				-	-
Grand Total		473,958	3,090,863	5,818,208	10,579,793
				19,962,823	