

**Total Measure T Expenditures as of 12/31/2023**

<b>Sum of Actuals</b>	<b>Fiscal Year</b>								
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Grand Total</b>
<b>000000 General Use - Nonprogram</b>									
55105 Contract Services	9,170								9,170
56200 Building Improvements	8,124	(337)							7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-					3,325
56405 Cap Equip - \$5,000 and Over	109,181								109,181
<b>000000 General Use - Nonprogram Total</b>	<b>126,475</b>	<b>(337)</b>	<b>3,325</b>	<b>-</b>					<b>129,463</b>
<b>659010 Maintenance &amp; Operations</b>									
52130 Classified Management		62,617							62,617
53220 PERS Nonteaching		9,725							9,725
53320 OASDHI (FICA) Nonteaching		3,628							3,628
53340 Medicare Nonteaching		902							902
53420 H & W Nonteaching		12,014							12,014
53520 SUI Nonteaching		31							31
53620 WC Nonteaching		1,163							1,163
<b>659010 Maintenance &amp; Operations Total</b>		<b>90,080</b>							<b>90,080</b>
<b>801000 Measure T Construction Management</b>									
52105 Classified CSEA	4,074	53,980	102,134	126,199	132,862	138,477	144,939	53,110	755,775
52130 Classified Management		57,223	141,269	135,268	137,974	139,353	139,353	46,451	796,892
52300 Classified Overtime		116	372						488
53220 PERS Nonteaching	563	17,204	43,919	51,564	56,065	63,651	71,364	25,763	330,094
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	15,696	16,345	16,971	6,085	92,197
53340 Medicare Nonteaching	59	1,609	3,509	3,753	3,891	3,981	4,062	1,423	22,287
53420 H & W Nonteaching	779	21,572	60,146	79,889	77,574	84,846	90,197	30,917	445,919
53520 SUI Nonteaching	2	56	122	131	135	1,389	1,408	50	3,293
53620 WC Nonteaching	79	2,067	4,407	4,723	5,126	5,132	5,276	1,860	28,670
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	1,270	1,130			6,732
55710 Elections	341,515				(341,515)				-
<b>801000 Measure T Construction Management Total</b>	<b>347,484</b>	<b>161,537</b>	<b>371,962</b>	<b>418,750</b>	<b>89,079</b>	<b>454,304</b>	<b>473,570</b>	<b>165,660</b>	<b>2,482,346</b>
<b>880000 Measure T- Proj Operations</b>									
54300 Supplies & Materials		504	574	705	374	549	638	64	3,409
55105 Contract Services		13,850	19,158						33,008
55200 Travel & Conference		174	69	620	1,203	130			2,197
55635 Printing Services - Vendor		442	4,556	2,009	10,105	463	7,233	897	25,705
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320	2,204		1,317	112,262
56210 Arch+Engr Fees Prelim Plans		529,331							529,331
56218 Fixtures, Furniture & Equip.			5,292						5,292
56400 Cap Equip - \$200 to \$4,999									-
55200 Travel, Conference, & Meetings						150			150
<b>880000 Measure T- Proj Operations Total</b>		<b>573,667</b>	<b>82,016</b>	<b>21,023</b>	<b>21,002</b>	<b>3,496</b>	<b>7,871</b>	<b>2,279</b>	<b>711,353</b>
<b>880100 Soledad Education Center</b>									
55105 Contract Services			973						973
55200 Travel & Conference									-
56105 Site Acquisition				2,571					2,571
56203 Inspection				97,100	84,900				182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	81,600				833,918
56213 DSA Plan Check Fee			144,750						144,750
56215 Preliminary Tests		1,866	77,510						79,376
56217 Permits and Fees					553	6,289			6,842
56218 Fixtures, Furniture & Equip.					821,800	65,694	468		887,962
56225 New Construction				3,338,216	5,974,929	541,861			9,855,006
56250 Tests and Inspections				88,089	73,370	4,000			165,459
56220 Utility Service				40,095	1,612				41,707
<b>880100 Soledad Education Center Total</b>		<b>175,980</b>	<b>624,247</b>	<b>3,743,261</b>	<b>7,038,764</b>	<b>617,844</b>	<b>468</b>		<b>12,200,564</b>
<b>880200 HC Center for Nursing &amp; Health</b>									
56203 Inspection				100,800	204,000		70,200		375,000
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	171,481		115,137	(5,602)	1,474,860
56213 DSA Plan Check Fee			252,750				6,699		259,449
56215 Preliminary Tests			43,953	1,678					45,630
56216 Other Costs			500						500
56217 Permits and Fees				21		652			673
56218 Fixtures, Furniture & Equip.						1,285,550	78,354	779	1,364,684
56222 Site Development General		7,350	113,866		42,780				163,996
56223 Other Site Development			527,813	3,290	3,819	8,733	25,620		569,275
56225 New Construction			437	3,855,588	9,052,197	6,876,472	424,602		20,209,296
56250 Tests and Inspections			14,276	123,679	207,092	74,376	3,500		422,923
56220 Utility Service				50,445					50,445
<b>880200 HC Center for Nursing &amp; Health Total</b>		<b>141,213</b>	<b>1,756,059</b>	<b>4,393,017</b>	<b>9,681,369</b>	<b>8,431,119</b>	<b>533,173</b>	<b>779</b>	<b>24,936,730</b>
<b>880250 Bldg. B 2nd Floor Reno</b>									
56200 Building Improvements			22,951						22,951
56203 Inspection						23,447	5,100		28,547
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213	36,992	20,640		187,192
56213 DSA Plan Check Fee				20,500			4,385		24,885
56215 Preliminary Tests						1,800			1,800
56216 Other Costs						586			586
56218 Fixtures, Furniture & Equip.			41,811				250,901		292,712
56224 Reconstruction						1,291,479	380,427		1,671,906
56225 New Construction			36,711						36,711
56250 Tests and Inspections						1,205	820		2,025
<b>880250 Bldg. B 2nd Floor Reno Total</b>			<b>132,523</b>	<b>107,797</b>	<b>11,213</b>	<b>1,355,509</b>	<b>662,272</b>		<b>2,269,315</b>
<b>880300 NM Cty Education Center</b>									
56105 Site Acquisition		42,500	807,763						850,263
56203 Inspection					100,000	92,000			192,000
56210 Arch+Engr Fees Prelim Plans				3,600					3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709				91,633
56213 DSA Plan Check Fee				89,470					89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535				110,070
56216 Other Costs				40,000	44,971	5,650			90,621
56217 Permits and Fees				2,123	13,749	13,103			28,976
56218 Fixtures, Furniture & Equip.					16,418	735,894	5,716		758,027
56223 Other Site Development					7,452				7,452
56225 New Construction				503,973	5,223,223	5,434,381			11,161,578

**Total Measure T Expenditures as of 12/31/2023**

<b>Sum of Actuals</b>	<b>Fiscal Year</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Grand Total</b>	
<b>Project expense by expense type (object code)</b>	<b>2017</b>									
56250 Tests and Inspections		1,450		4,413	64,859	44,807			115,528	
56220 Utility Service				6,014	56,121	(1,735)			60,401	
<b>880300 NM Cty Education Center Total</b>		<b>60,444</b>	<b>966,236</b>	<b>667,084</b>	<b>5,536,037</b>	<b>6,324,100</b>	<b>5,716</b>		<b>13,559,617</b>	
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>										
56203 Inspection				98,960	103,200	23,000	6,500		231,660	
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766		117,195	2,678	1,350,850	
56213 DSA Plan Check Fee			120,750						120,750	
56215 Preliminary Tests			28,275						28,275	
56216 Other Costs			463						463	
56217 Permits and Fees				484	553				1,037	
56218 Fixtures, Furniture & Equip.			6,867	77,181	266,180	2,844	28,442		381,514	
56223 Other Site Development				3,631	3,363	5,006			12,000	
56224 Reconstruction				8,134,661	2,916,855		2,122,536	173,662	13,347,713	
56225 New Construction			437						437	
56250 Tests and Inspections				126,367	70,714	3,430	14,209		214,720	
56213 Arch+Engr Fees Prelim Plans								55,521	55,521	
56250 Arch+Engr Fees Prelim Plans								250	250	
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>		<b>9,873</b>	<b>845,840</b>	<b>8,929,573</b>	<b>3,404,631</b>	<b>34,280</b>	<b>2,288,882</b>	<b>232,111</b>	<b>15,745,190</b>	
<b>880500 King City Education Center</b>										
56100 Site Improvements			5,000						5,000	
56203 Inspection				88,800	93,200				182,000	
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285				959,438	
56213 DSA Plan Check Fee			77,250						77,250	
56215 Preliminary Tests		7,350	22,393	753					30,496	
56217 Permits and Fees					54,335	2,155			56,489	
56218 Fixtures, Furniture & Equip.					478,707	13,341	708		492,756	
56225 New Construction			873	3,118,895	6,315,370				9,435,138	
56250 Tests and Inspections					51,307				109,381	
56220 Utility Service				13,154					13,154	
56202 Construction Costs					1,848				1,848	
<b>880500 King City Education Center Total</b>		<b>25,894</b>	<b>531,341</b>	<b>3,564,458</b>	<b>7,225,053</b>	<b>15,495</b>	<b>708</b>		<b>11,362,949</b>	
<b>880700 Main Campus-Bldg F,G &amp; H</b>										
56200 Building Improvements		904,873							904,873	
56215 Preliminary Tests			9,445						9,445	
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>		<b>904,873</b>	<b>9,445</b>						<b>914,318</b>	
<b>880800 Main Campus-Bldg K</b>										
56200 Building Improvements		465,480							465,480	
56203 Inspection							56,000	28,000	84,000	
56211 Arch+Engr Fees Working Drawing					491,789	182,505	139,449	28,247	841,990	
56213 DSA Plan Check Fee						75,400			75,400	
56215 Preliminary Tests					6,530		27,521	2,850	36,901	
56218 Fixtures, Furniture & Equip.							20,882	8,267	29,149	
56223 Other Site Development					2,450	2,250			4,700	
56224 Reconstruction		167,902	348,848				2,785,117	825,673	4,127,540	
56250 Tests and Inspections						6,036	25,372		31,407	
56250 Arch+Engr Fees Prelim Plans								956	956	
56211 Arch+Engr Fees Prelim Plans								45,425	45,425	
56215 Arch+Engr Fees Prelim Plans								13,101	13,101	
56218 Arch+Engr Fees Prelim Plans								48,582	48,582	
56203 Arch+Engr Fees Prelim Plans								39,200	39,200	
56224 Arch+Engr Fees Prelim Plans								1,609,601	1,609,601	
<b>880800 Main Campus-Bldg K Total</b>		<b>633,382</b>	<b>348,848</b>		<b>500,769</b>	<b>266,191</b>	<b>3,054,340</b>	<b>2,649,902</b>	<b>7,453,431</b>	
<b>881100 IT/Safety/Energy Efficiency Pr</b>										
55105 Contract Services		2,673							2,673	
56226 Other Costs			3,150	432,655	145,145	151,132	16,634		748,716	
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910					495,710	
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>		<b>314,257</b>	<b>146,366</b>	<b>473,565</b>	<b>145,145</b>	<b>151,132</b>	<b>16,634</b>		<b>1,247,099</b>	
<b>881800 Bldg. B Renovation</b>										
56211 Arch+Engr Fees Working Drawing									-	
<b>881800 Bldg. B Renovation Total</b>									-	
<b>880750 PE Fields Reno</b>										
56211 Arch+Engr Fees Working Drawing						32,900	230,500		263,400	
56213 DSA Plan Check Fee							46,077		46,077	
56215 Preliminary Tests						6,335	9,500		15,835	
56218 Fixtures, Furniture & Equip.								483	483	
56211 Arch+Engr Fees Prelim Plans								29,100	29,100	
56215 Arch+Engr Fees Prelim Plans								20,950	20,950	
56218 Arch+Engr Fees Prelim Plans								543	543	
<b>880750 PE Fields Reno Total</b>						<b>39,235</b>	<b>286,077</b>	<b>51,076</b>	<b>376,387</b>	
<b>880900 Main Campus-Bldg J</b>										
56211 Arch+Engr Fees Working Drawing					291,550	138,685	16,413		446,648	
56213 DSA Plan Check Fee					64,300				64,300	
56215 Preliminary Tests					7,870	9,899	470		18,239	
56223 Other Site Development					3,250				3,250	
56211 Arch+Engr Fees Prelim Plans								29,750	29,750	
56218 Arch+Engr Fees Prelim Plans								10,308	10,308	
56203 Arch+Engr Fees Prelim Plans								87	87	
<b>880900 Main Campus-Bldg J Total</b>					<b>366,970</b>	<b>148,584</b>	<b>16,883</b>	<b>40,145</b>	<b>572,582</b>	
<b>880450 MC Disability Access Eval.</b>										
56216 Other Costs					22				22	
56250 Tests and Inspections					80,700				80,700	
<b>880450 MC Disability Access Eval. Total</b>					<b>80,722</b>				<b>80,722</b>	
<b>880350 Building C reroof</b>										
56200 Building Improvements					1,497,231				1,497,231	
<b>880350 Building C reroof Total</b>					<b>1,497,231</b>				<b>1,497,231</b>	
<b>Grand Total</b>		<b>473,958</b>	<b>3,090,863</b>	<b>5,818,208</b>	<b>22,318,529</b>	<b>35,597,983</b>	<b>17,841,290</b>	<b>7,346,593</b>	<b>3,141,951</b>	<b>95,629,376</b>