Source Code	(Multiple Items)											

Total Measure T Expenditures as of 09/30/2026

Sum of Actuals	Column Labels											
Row Labels	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**Grand Total**
710001 Measure T Administration												
52105 Classified CSEA	4,073.59	53,979.52	102,133.70	126,199.45	132,862.20	138,477.28	144,938.76	187,522.14	174,574.80	179,856.70	45,111.75	1,289,729.89
52130 Classified Management		119,840.65	141,268.58	135,268.31	137,973.72	139,353.36	139,353.36	186,502.02	180,515.13	193,900.59	51,807.39	1,425,783.11
52300 Classified Overtime		116.31	371.61									487.92
53220 PERS Nonteaching	563.38	26,929.44	43,918.93	51,563.91	56,065.44	63,651.09	71,363.88	98,599.45	95,929.70	100,204.32	25,586.64	634,376.18
53320 OASDHI (FICA) Nonteaching	252.56	10,507.34	14,440.48	15,526.60	15,696.35	16,344.71	16,970.96	22,915.88	18,467.03	21,270.71	5,924.55	158,317.17
53340 Medicare Nonteaching	59.06	2,511.37	3,509.37	3,753.07	3,890.72	3,980.68	4,062.36	5,359.29	5,079.84	5,344.70	1,385.56	38,936.02
53420 H & W Nonteaching	779.46	33,585.49	60,145.60	79,888.99	77,573.71	84,845.67	90,196.53	99,518.17	111,525.10	117,400.41	30,378.01	785,837.14
53520 SUI Nonteaching	2.03	86.99	121.81	130.69	135.41	1,389.25	1,408.02	186.96	177.51	186.88	48.46	3,874.01
53620 WC Nonteaching	78.50	3,229.45	4,407.45	4,722.52	5,126.16	5,132.34	5,276.30	6,988.54	6,234.48	6,650.83	1,869.88	49,716.45
55630 Printing & Duplicating - Inhouse	159.73	830.56	1,644.47	1,696.62	1,270.45	1,129.77						6,731.60
55710 Elections	341,515.21				-341,515.21							0.00
710001 Measure T Administration Total	**347,483.52**	**251,617.12**	**371,962.00**	**418,750.16**	**89,078.95**	**454,304.15**	**473,570.17**	**607,592.45**	**592,503.59**	**624,815.14**	**162,112.24**	**4,393,789.49**
880000 Measure T-Proj Adm												
54300 Supplies & Materials		503.75	574.36	705.05	374.24	548.92	638.32	323.91	641.47	62.55	4.36	4,376.93
55105 Contract Services	9,170.00	13,850.00	19,157.85									42,177.85
55200 Travel & Conference		173.84	69.30	620.22	1,203.32	280.00						2,346.68
55635 Printing Services - Vendor		442.36	4,556.00	2,008.52	10,105.00	463.12	7,232.60	5,208.10	3,767.50	2,150.00		35,933.20
55700 Legal & Audit Expenses		29,366.24	52,366.68	17,688.89	9,319.50	2,203.50		3,804.80		5,374.00		120,123.61
56200 Building Improvements	8,124.00	-337.25										7,786.75
56210 Arch+Engr Fees Prelim Plans		529,331.00										529,331.00
56218 Fixtures, Furniture & Equip.			5,291.74									5,291.74
56400 Cap Equip - $200 to $4,999			3,325.00	0.00								3,325.00
56405 Cap Equip - $5,000 and Over	109,180.79											109,180.79
55809 Arbitrage Yield Restr. Liab.										785,923.29		785,923.29
55830 Advertising Expense										1,100.09		1,100.09
880000 Measure T-Proj Adm Total	**126,474.79**	**573,329.94**	**85,340.93**	**21,022.68**	**21,002.06**	**3,495.54**	**7,870.92**	**9,336.81**	**4,408.97**	**794,609.93**	**4.36**	**1,646,896.93**
880100 Soledad Education Center												
55105 Contract Services			972.99									972.99
55200 Travel & Conference				0.00	0.00							0.00
56105 Site Acquisition				2,570.88								2,570.88
56203 Inspection				97,100.00	84,900.00							182,000.00
56210 Arch+Engr Fees Prelim Plans		174,113.12	401,014.26	177,190.74	81,600.00							833,918.12
56213 DSA Plan Check Fee			144,750.00									144,750.00
56215 Preliminary Tests		1,866.38	77,509.81									79,376.19
56217 Permits and Fees					553.00	6,288.75						6,841.75
56218 Fixtures, Furniture & Equip.					821,800.32	65,694.29	467.76					887,962.37
56220 Utility Service				40,094.73	1,611.90							41,706.63
56225 New Construction				3,338,215.85	5,974,929.27	541,861.00						9,855,006.12
56250 Tests and Inspections				88,088.90	73,369.68	4,000.00						165,458.58
880100 Soledad Education Center Total		**175,979.50**	**624,247.06**	**3,743,261.10**	**7,038,764.17**	**617,844.04**	**467.76**					**12,200,563.63**
880200 HC Center for Nursing & Health												
56203 Inspection				100,800.00	204,000.00	70,200.00						375,000.00
56210 Arch+Engr Fees Prelim Plans		133,863.04	802,464.14	257,517.38	171,480.73	115,137.18	-5,602.08					1,474,860.39
56213 DSA Plan Check Fee			252,750.00				6,698.81					259,448.81
56215 Preliminary Tests			43,952.63	1,677.50								45,630.13
56216 Other Costs			500.00									500.00
56217 Permits and Fees				21.00		652.00						673.00
56218 Fixtures, Furniture & Equip.						1,285,550.28	78,353.99	779.47				1,364,683.74
56220 Utility Service				50,444.61	0.00							50,444.61
56222 Site Development General		7,350.00	113,865.96		42,780.24							163,996.20
56223 Other Site Development			527,813.00	3,290.00	3,818.75	8,732.50	25,620.48					569,274.73
56225 New Construction			437.27	3,855,588.41	9,052,197.08	6,876,471.61	424,601.69					20,209,296.06
56250 Tests and Inspections			14,276.48	123,678.50	207,092.08	74,375.50	3,500.00		3,500.00			426,422.56
880200 HC Center for Nursing & Health Total		**141,213.04**	**1,756,059.48**	**4,393,017.40**	**9,681,368.88**	**8,431,119.07**	**533,172.89**	**779.47**	**3,500.00**			**24,940,230.23**
880250 Bldg. B 2nd Floor Reno												

56200 Building Improvements		22,951.10							22,951.10
56203 Inspection					23,446.87	5,100.00			28,546.87
56211 Arch+Engr Fees Working Drawing		31,050.00	87,296.76	11,213.00	36,992.17	20,640.00			187,191.93
56213 DSA Plan Check Fee			20,500.00			4,385.02			24,885.02
56215 Preliminary Tests					1,800.00				1,800.00
56216 Other Costs					586.13				586.13
56218 Fixtures, Furniture & Equip.		41,811.11				250,900.89			292,712.00
56224 Reconstruction					1,291,479.49	380,426.51			1,671,906.00
56225 New Construction		36,710.77							36,710.77
56250 Tests and Inspections					1,204.70	820.00			2,024.70
880250 Bldg. B 2nd Floor Reno Total		**132,522.98**	**107,796.76**	**11,213.00**	**1,355,509.36**	**662,272.42**			**2,269,314.52**
880300 NM Cty Education Center									
56105 Site Acquisition	42,500.00	807,762.66							850,262.66
56203 Inspection				100,000.00	92,000.00				192,000.00
56210 Arch+Engr Fees Prelim Plans			3,600.00						3,600.00
56211 Arch+Engr Fees Working Drawing		84,832.75	3,091.00	3,709.00					91,632.75
56213 DSA Plan Check Fee			89,470.00						89,470.00
56215 Preliminary Tests	16,494.29	73,640.22	14,400.00	5,535.00					110,069.51
56216 Other Costs			40,000.00	44,970.87	5,650.40				90,621.27
56217 Permits and Fees			2,123.49	13,749.09	13,103.45				28,976.03
56218 Fixtures, Furniture & Equip.				16,417.56	735,893.53	5,715.83			758,026.92
56220 Utility Service			6,013.85	56,121.34	-1,734.55				60,400.64
56223 Other Site Development				7,451.50					7,451.50
56225 New Construction			503,973.29	5,223,223.19	5,434,381.14				11,161,577.62
56250 Tests and Inspections	1,450.00		4,412.50	64,859.03	44,806.50				115,528.03
880300 NM Cty Education Center Total	**60,444.29**	**966,235.63**	**667,084.13**	**5,536,036.58**	**6,324,100.47**	**5,715.83**			**13,559,616.93**
880350 Building C reroof									
56200 Building Improvements				1,497,230.66					1,497,230.66
880350 Building C reroof Total				**1,497,230.66**					**1,497,230.66**
880400 MC Hartnell Center-Bldg D & E									
56203 Inspection			98,960.00	103,200.00	23,000.00	6,500.00			231,660.00
56210 Arch+Engr Fees Prelim Plans	9,872.93	689,047.59	488,289.55	43,766.19		117,195.24	2,678.24		1,350,849.74
56213 DSA Plan Check Fee		120,750.00					55,520.57		176,270.57
56215 Preliminary Tests		28,275.00							28,275.00
56216 Other Costs		463.22							463.22
56217 Permits and Fees			484.00	553.00		0.00			1,037.00
56218 Fixtures, Furniture & Equip.		6,866.87	77,181.13	266,180.11	2,843.63	28,442.12			381,513.86
56223 Other Site Development			3,631.25	3,362.50	5,006.25				12,000.00
56224 Reconstruction			8,134,660.60	2,916,854.76		2,122,535.52	94,578.78		13,268,629.66
56225 New Construction		437.27							437.27
56250 Tests and Inspections			126,366.72	70,714.00	3,430.20	14,209.40	4,130.00	4,755.00	223,605.32
56400 Cap Equip - $200 to $4,999								0.00	0.00
880400 MC Hartnell Center-Bldg D & E Total	**9,872.93**	**845,839.95**	**8,929,573.25**	**3,404,630.56**	**34,280.08**	**2,288,882.28**	**156,907.59**	**4,755.00**	**15,674,741.64**
880450 MC Disability Access Eval.									
56216 Other Costs				21.85					21.85
56250 Tests and Inspections				80,700.00					80,700.00
880450 MC Disability Access Eval. Total				**80,721.85**					**80,721.85**
880500 King City Education Center									
56100 Site Improvements		5,000.00							5,000.00
56202 Construction Costs				1,848.00					1,848.00
56203 Inspection			88,800.00	93,200.00					182,000.00
56210 Arch+Engr Fees Prelim Plans	18,543.84	425,824.43	284,784.11	230,285.32					959,437.70
56213 DSA Plan Check Fee		77,250.00							77,250.00
56215 Preliminary Tests	7,350.00	22,393.45	752.50						30,495.95
56217 Permits and Fees		0.00	0.00	54,334.52	2,154.61				56,489.13
56218 Fixtures, Furniture & Equip.				478,707.27	13,340.65	707.76			492,755.68
56220 Utility Service			13,154.00						13,154.00
56225 New Construction		873.05	3,118,894.65	6,315,370.35					9,435,138.05
56250 Tests and Inspections			58,073.20	51,307.30					109,380.50
880500 King City Education Center Total	**25,893.84**	**531,340.93**	**3,564,458.46**	**7,225,052.76**	**15,495.26**	**707.76**			**11,362,949.01**

880600 Soledad CTE Bldg.												
56203 Inspection									15,700.00		28,000.00	43,700.00
56211 Arch+Engr Fees Working Drawing								59,500.00	535,500.00	148,000.00	16,150.00	759,150.00
56213 DSA Plan Check Fee									68,000.00			68,000.00
56215 Preliminary Tests									17,000.00			17,000.00
56217 Permits and Fees									4,800.00	565.00		5,365.00
56218 Fixtures, Furniture & Equip.										1,240.04		1,240.04
56225 New Construction											849,722.75	849,722.75
56250 Tests and Inspections											7,742.00	7,742.00
880600 Soledad CTE Bldg. Total								**59,500.00**	**641,000.00**	**149,805.04**	**901,614.75**	**1,751,919.79**
880700 Main Campus-Bldg F,G & H												
56200 Building Improvements	904,873.40											904,873.40
56211 Arch+Engr Fees Working Drawing										648,628.75	169,207.50	817,836.25
56215 Preliminary Tests		9,445.00										9,445.00
56216 Other Costs										2,034.17		2,034.17
56212 Project Management										5,227.50	1,845.00	7,072.50
880700 Main Campus-Bldg F,G & H Total	**904,873.40**	**9,445.00**								**655,890.42**	**171,052.50**	**1,741,261.32**
880750 PE Fields Reno												
56203 Inspection								104,188.80	43,559.50			147,748.30
56211 Arch+Engr Fees Working Drawing						32,900.00	230,500.00	68,900.00	18,700.00	12,500.00		363,500.00
56213 DSA Plan Check Fee							46,076.70		215.00	6,448.68		52,740.38
56215 Preliminary Tests						6,335.00	9,500.00	30,310.60				46,145.60
56217 Permits and Fees								756.00				756.00
56218 Fixtures, Furniture & Equip.								1,025.72	53,060.39	58,836.00		112,922.11
56224 Reconstruction								3,123,141.43	1,914,671.57			5,037,813.00
56225 New Construction								288,374.40	42,047.60			330,422.00
880750 PE Fields Reno Total						**39,235.00**	**286,076.70**	**3,616,696.95**	**2,072,254.06**	**77,784.68**		**6,092,047.39**
880800 Main Campus-Bldg K												
56200 Building Improvements	465,480.00											465,480.00
56203 Inspection							56,000.00	84,000.00				140,000.00
56211 Arch+Engr Fees Working Drawing					491,788.65	182,505.00	139,449.17	96,073.01				909,815.83
56213 DSA Plan Check Fee						75,400.00			6,181.25			81,581.25
56215 Preliminary Tests					6,530.00		27,520.88	15,950.75				50,001.63
56218 Fixtures, Furniture & Equip.							20,881.56	183,123.23	10,755.14			214,759.93
56223 Other Site Development					2,450.00	2,250.00						4,700.00
56224 Reconstruction	167,902.00	348,848.07					2,785,117.03	2,958,184.05				6,260,051.15
56250 Tests and Inspections						6,035.50	25,371.50	23,177.00	12,400.00			66,984.00
880800 Main Campus-Bldg K Total	**633,382.00**	**348,848.07**			**500,768.65**	**266,190.50**	**3,054,340.14**	**3,360,508.04**	**29,336.39**			**8,193,373.79**
880900 Main Campus-Bldg J												
56203 Inspection								29,529.68	30,055.50	2,021.50		61,606.68
56211 Arch+Engr Fees Working Drawing					291,550.00	138,685.42	16,412.50	246,349.60	100,989.10			793,986.62
56213 DSA Plan Check Fee					64,300.00					11,341.77		75,641.77
56215 Preliminary Tests					7,870.00	9,899.00	470.00					18,239.00
56216 Other Costs								28,340.50				28,340.50
56218 Fixtures, Furniture & Equip.								31,525.01	22,436.80	17,178.16		71,139.97
56223 Other Site Development					3,250.00							3,250.00
56224 Reconstruction								3,458,681.25	2,799,379.60	533,099.60		6,791,160.45
56250 Tests and Inspections								94,776.88	51,800.00	7,800.00		154,376.88
880900 Main Campus-Bldg J Total					**366,970.00**	**148,584.42**	**16,882.50**	**3,889,202.92**	**3,004,661.00**	**571,441.03**		**7,997,741.87**
880950 Bldg N Reno												
56210 Arch+Engr Fees Prelim Plans								12,100.00				12,100.00
56221 Site Development Service									81,000.00			81,000.00
880950 Bldg N Reno Total								**12,100.00**	**81,000.00**			**93,100.00**
881100 IT/Safety/Energy Efficiency Pr												
55105 Contract Services	2,672.75											2,672.75
56226 Other Costs		3,150.00	432,654.91	145,145.16	151,131.98	16,633.68						748,715.73
56405 Cap Equip - $5,000 and Over	311,584.12	143,216.25	40,910.00									495,710.37
881100 IT/Safety/Energy Efficiency Pr Total	**314,256.87**	**146,366.25**	**473,564.91**	**145,145.16**	**151,131.98**	**16,633.68**						**1,247,098.85**
881800 Bldg. B Renovation		**0.00**										**0.00**
Grand Total	**473,958.31**	**3,090,862.93**	**5,818,208.28**	**22,318,528.85**	**35,597,983.28**	**17,841,289.87**	**7,346,593.05**	**11,712,624.23**	**6,433,419.01**	**2,874,346.24**	**1,234,783.85**	**114,742,597.90**