

Source Code	(Multiple Items)	Total Measure T Expenditures as of 06/30/2026										
Sum of Actuals	Column Labels	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Grand Total
Row Labels												
710001 Measure T Administration												
52105 Classified CSEA	4,073.59	53,979.52	102,133.70	126,199.45	132,862.20	138,477.28	144,938.76	187,522.14	174,574.80	179,856.70	1,244,618.14	
52130 Classified Management		119,840.65	141,268.58	135,268.31	137,973.72	139,353.36	139,353.36	186,502.02	180,515.13	193,900.59	1,373,975.72	
52300 Classified Overtime		116.31	371.61								487.92	
53220 PERS Nonteaching	563.38	26,929.44	43,918.93	51,563.91	56,065.44	63,651.09	71,363.88	98,599.45	95,929.70	100,204.32	608,789.54	
53320 OASDHI (FICA) Nonteaching	252.56	10,507.34	14,440.48	15,526.60	15,696.35	16,344.71	16,970.96	22,915.88	18,467.03	21,270.71	152,392.62	
53340 Medicare Nonteaching	59.06	2,511.37	3,509.37	3,753.07	3,890.72	3,980.68	4,062.36	5,359.29	5,079.84	5,344.70	37,550.46	
53420 H & W Nonteaching	779.46	33,585.49	60,145.60	79,888.99	77,573.71	84,845.67	90,196.53	99,518.17	111,525.10	117,400.41	755,459.13	
53520 SUI Nonteaching	2.03	86.99	121.81	130.69	135.41	1,389.25	1,408.02	186.96	177.51	186.88	3,825.55	
53620 WC Nonteaching	78.50	3,229.45	4,407.45	4,722.52	5,126.16	5,132.34	5,276.30	6,988.54	6,234.48	6,650.83	47,846.57	
55630 Printing & Duplicating - Inhouse	159.73	830.56	1,644.47	1,696.62	1,270.45	1,129.77					6,731.60	
55710 Elections	341,515.21				-341,515.21						0.00	
710001 Measure T Administration Total	347,483.52	251,617.12	371,962.00	418,750.16	89,078.95	454,304.15	473,570.17	607,592.45	592,503.59	624,815.14	4,231,677.25	
880000 Measure T-Proj Adm												
54300 Supplies & Materials		503.75	574.36	705.05	374.24	548.92	638.32	323.91	641.47	62.55	4,372.57	
55105 Contract Services	9,170.00	13,850.00	19,157.85								42,177.85	
55200 Travel & Conference		173.84	69.30	620.22	1,203.32	280.00					2,346.68	
55635 Printing Services - Vendor		442.36	4,556.00	2,008.52	10,105.00	463.12	7,232.60	5,208.10	3,767.50	2,150.00	35,933.20	
55700 Legal & Audit Expenses		29,366.24	52,366.68	17,688.89	9,319.50	2,203.50		3,804.80		5,374.00	120,123.61	
56200 Building Improvements	8,124.00	-337.25									7,786.75	
56210 Arch+Engr Fees Prelim Plans		529,331.00									529,331.00	
56218 Fixtures, Furniture & Equip.			5,291.74								5,291.74	
56400 Cap Equip - \$200 to \$4,999			3,325.00	0.00							3,325.00	
56405 Cap Equip - \$5,000 and Over	109,180.79										109,180.79	
55809 Arbitrage Yield Restr. Liab.										785,923.29	785,923.29	
55830 Advertising Expense										1,100.09	1,100.09	
880000 Measure T-Proj Adm Total	126,474.79	573,329.94	85,340.93	21,022.68	21,002.06	3,495.54	7,870.92	9,336.81	4,408.97	794,609.93	1,646,892.57	
880100 Soledad Education Center												
55105 Contract Services			972.99								972.99	
55200 Travel & Conference				0.00	0.00						0.00	
56105 Site Acquisition				2,570.88							2,570.88	
56203 Inspection				97,100.00	84,900.00						182,000.00	
56210 Arch+Engr Fees Prelim Plans		174,113.12	401,014.26	177,190.74	81,600.00						833,918.12	
56213 DSA Plan Check Fee			144,750.00								144,750.00	
56215 Preliminary Tests		1,866.38	77,509.81								79,376.19	
56217 Permits and Fees					553.00	6,288.75					6,841.75	
56218 Fixtures, Furniture & Equip.					821,800.32	65,694.29	467.76				887,962.37	
56220 Utility Service				40,094.73	1,611.90						41,706.63	
56225 New Construction				3,338,215.85	5,974,929.27	541,861.00					9,855,006.12	
56250 Tests and Inspections				88,088.90	73,369.68	4,000.00					165,458.58	
880100 Soledad Education Center Total		175,979.50	624,247.06	3,743,261.10	7,038,764.17	617,844.04	467.76				12,200,563.63	
880200 HC Center for Nursing & Health												
56203 Inspection				100,800.00	204,000.00	70,200.00					375,000.00	
56210 Arch+Engr Fees Prelim Plans		133,863.04	802,464.14	257,517.38	171,480.73	115,137.18	-5,602.08				1,474,860.39	
56213 DSA Plan Check Fee			252,750.00				6,698.81				259,448.81	
56215 Preliminary Tests			43,952.63	1,677.50							45,630.13	
56216 Other Costs			500.00								500.00	
56217 Permits and Fees				21.00		652.00					673.00	
56218 Fixtures, Furniture & Equip.						1,285,550.28	78,353.99	779.47			1,364,683.74	
56220 Utility Service				50,444.61	0.00						50,444.61	
56222 Site Development General		7,350.00	113,865.96		42,780.24						163,996.20	
56223 Other Site Development			527,813.00	3,290.00	3,818.75	8,732.50	25,620.48				569,274.73	
56225 New Construction			437.27	3,855,588.41	9,052,197.08	6,876,471.61	424,601.69				20,209,296.06	
56250 Tests and Inspections			14,276.48	123,678.50	207,092.08	74,375.50	3,500.00			3,500.00	426,422.56	
880200 HC Center for Nursing & Health Total		141,213.04	1,756,059.48	4,393,017.40	9,681,368.88	8,431,119.07	533,172.89	779.47	3,500.00		24,940,230.23	
880250 Bldg. B 2nd Floor Reno												

56200 Building Improvements		22,951.10							22,951.10
56203 Inspection					23,446.87	5,100.00			28,546.87
56211 Arch+Engr Fees Working Drawing	31,050.00	87,296.76	11,213.00	36,992.17	20,640.00				187,191.93
56213 DSA Plan Check Fee		20,500.00			4,385.02				24,885.02
56215 Preliminary Tests				1,800.00					1,800.00
56216 Other Costs				586.13					586.13
56218 Fixtures, Furniture & Equip.	41,811.11				250,900.89				292,712.00
56224 Reconstruction				1,291,479.49	380,426.51				1,671,906.00
56225 New Construction	36,710.77								36,710.77
56250 Tests and Inspections				1,204.70	820.00				2,024.70
880250 Bldg. B 2nd Floor Reno Total	132,522.98	107,796.76	11,213.00	1,355,509.36	662,272.42				2,269,314.52
880300 NM Cty Education Center									
56105 Site Acquisition	42,500.00	807,762.66							850,262.66
56203 Inspection			100,000.00	92,000.00					192,000.00
56210 Arch+Engr Fees Prelim Plans		3,600.00							3,600.00
56211 Arch+Engr Fees Working Drawing	84,832.75	3,091.00	3,709.00						91,632.75
56213 DSA Plan Check Fee		89,470.00							89,470.00
56215 Preliminary Tests	16,494.29	73,640.22	14,400.00	5,535.00					110,069.51
56216 Other Costs		40,000.00	44,970.87	5,650.40					90,621.27
56217 Permits and Fees		2,123.49	13,749.09	13,103.45					28,976.03
56218 Fixtures, Furniture & Equip.			16,417.56	735,893.53	5,715.83				758,026.92
56220 Utility Service		6,013.85	56,121.34	-1,734.55					60,400.64
56223 Other Site Development			7,451.50						7,451.50
56225 New Construction		503,973.29	5,223,223.19	5,434,381.14					11,161,577.62
56250 Tests and Inspections	1,450.00	4,412.50	64,859.03	44,806.50					115,528.03
880300 NM Cty Education Center Total	60,444.29	966,235.63	667,084.13	5,536,036.58	6,324,100.47	5,715.83			13,559,616.93
880350 Building C reroof									
56200 Building Improvements			1,497,230.66						1,497,230.66
880350 Building C reroof Total			1,497,230.66						1,497,230.66
880400 MC Hartnell Center-Bldg D & E									
56203 Inspection		98,960.00	103,200.00	23,000.00	6,500.00				231,660.00
56210 Arch+Engr Fees Prelim Plans	9,872.93	689,047.59	488,289.55	43,766.19	117,195.24	2,678.24			1,350,849.74
56213 DSA Plan Check Fee		120,750.00				55,520.57			176,270.57
56215 Preliminary Tests		28,275.00							28,275.00
56216 Other Costs		463.22							463.22
56217 Permits and Fees		484.00	553.00		0.00				1,037.00
56218 Fixtures, Furniture & Equip.	6,866.87	77,181.13	266,180.11	2,843.63	28,442.12				381,513.86
56223 Other Site Development		3,631.25	3,362.50	5,006.25					12,000.00
56224 Reconstruction		8,134,660.60	2,916,854.76		2,122,535.52	94,578.78			13,268,629.66
56225 New Construction	437.27								437.27
56250 Tests and Inspections		126,366.72	70,714.00	3,430.20	14,209.40	4,130.00	4,755.00		223,605.32
56400 Cap Equip - \$200 to \$4,999							0.00		0.00
880400 MC Hartnell Center-Bldg D & E Total	9,872.93	845,839.95	8,929,573.25	3,404,630.56	34,280.08	2,288,882.28	156,907.59	4,755.00	15,674,741.64
880450 MC Disability Access Eval.									
56216 Other Costs			21.85						21.85
56250 Tests and Inspections			80,700.00						80,700.00
880450 MC Disability Access Eval. Total			80,721.85						80,721.85
880500 King City Education Center									
56100 Site Improvements	5,000.00								5,000.00
56202 Construction Costs			1,848.00						1,848.00
56203 Inspection		88,800.00	93,200.00						182,000.00
56210 Arch+Engr Fees Prelim Plans	18,543.84	425,824.43	284,784.11	230,285.32					959,437.70
56213 DSA Plan Check Fee		77,250.00							77,250.00
56215 Preliminary Tests	7,350.00	22,393.45	752.50						30,495.95
56217 Permits and Fees		0.00	0.00	54,334.52	2,154.61				56,489.13
56218 Fixtures, Furniture & Equip.				478,707.27	13,340.65	707.76			492,755.68
56220 Utility Service		13,154.00							13,154.00
56225 New Construction	873.05	3,118,894.65	6,315,370.35						9,435,138.05
56250 Tests and Inspections		58,073.20	51,307.30						109,380.50
880500 King City Education Center Total	25,893.84	531,340.93	3,564,458.46	7,225,052.76	15,495.26	707.76			11,362,949.01

880600 Soledad CTE Bldg.											
56203 Inspection								15,700.00		15,700.00	
56211 Arch+Engr Fees Working Drawing						59,500.00		535,500.00	148,000.00	743,000.00	
56213 DSA Plan Check Fee								68,000.00		68,000.00	
56215 Preliminary Tests								17,000.00		17,000.00	
56217 Permits and Fees								4,800.00	565.00	5,365.00	
56218 Fixtures, Furniture & Equip.									1,240.04	1,240.04	
880600 Soledad CTE Bldg. Total						59,500.00		641,000.00	149,805.04	850,305.04	
880700 Main Campus-Bldg F,G & H											
56200 Building Improvements	904,873.40										904,873.40
56211 Arch+Engr Fees Working Drawing									648,628.75	648,628.75	
56215 Preliminary Tests		9,445.00								9,445.00	
56216 Other Costs									2,034.17	2,034.17	
56212 Project Management									5,227.50	5,227.50	
880700 Main Campus-Bldg F,G & H Total	904,873.40	9,445.00							655,890.42	1,570,208.82	
880750 PE Fields Reno											
56203 Inspection							104,188.80	43,559.50		147,748.30	
56211 Arch+Engr Fees Working Drawing			32,900.00	230,500.00			68,900.00	18,700.00	12,500.00	363,500.00	
56213 DSA Plan Check Fee				46,076.70				215.00	6,448.68	52,740.38	
56215 Preliminary Tests			6,335.00	9,500.00			30,310.60			46,145.60	
56217 Permits and Fees							756.00			756.00	
56218 Fixtures, Furniture & Equip.							1,025.72	53,060.39	58,836.00	112,922.11	
56224 Reconstruction							3,123,141.43	1,914,671.57		5,037,813.00	
56225 New Construction							288,374.40	42,047.60		330,422.00	
880750 PE Fields Reno Total			39,235.00	286,076.70	3,616,696.95	2,072,254.06		77,784.68		6,092,047.39	
880800 Main Campus-Bldg K											
56200 Building Improvements	465,480.00									465,480.00	
56203 Inspection							56,000.00	84,000.00		140,000.00	
56211 Arch+Engr Fees Working Drawing			491,788.65	182,505.00	139,449.17		96,073.01			909,815.83	
56213 DSA Plan Check Fee				75,400.00				6,181.25		81,581.25	
56215 Preliminary Tests			6,530.00		27,520.88		15,950.75			50,001.63	
56218 Fixtures, Furniture & Equip.					20,881.56		183,123.23	10,755.14		214,759.93	
56223 Other Site Development			2,450.00	2,250.00						4,700.00	
56224 Reconstruction	167,902.00	348,848.07			2,785,117.03	2,958,184.05				6,260,051.15	
56250 Tests and Inspections				6,035.50	25,371.50	23,177.00	12,400.00			66,984.00	
880800 Main Campus-Bldg K Total	633,382.00	348,848.07	500,768.65	266,190.50	3,054,340.14	3,360,508.04	29,336.39			8,193,373.79	
880900 Main Campus-Bldg J											
56203 Inspection						29,529.68	30,055.50	2,021.50		61,606.68	
56211 Arch+Engr Fees Working Drawing			291,550.00	138,685.42	16,412.50	246,349.60	100,989.10			793,986.62	
56213 DSA Plan Check Fee			64,300.00					11,341.77		75,641.77	
56215 Preliminary Tests			7,870.00	9,899.00	470.00					18,239.00	
56216 Other Costs						28,340.50				28,340.50	
56218 Fixtures, Furniture & Equip.						31,525.01	22,436.80	17,178.16		71,139.97	
56223 Other Site Development			3,250.00							3,250.00	
56224 Reconstruction						3,458,681.25	2,799,379.60	533,099.60		6,791,160.45	
56250 Tests and Inspections						94,776.88	51,800.00	7,800.00		154,376.88	
880900 Main Campus-Bldg J Total			366,970.00	148,584.42	16,882.50	3,889,202.92	3,004,661.00	571,441.03		7,997,741.87	
880950 Bldg N Reno											
56210 Arch+Engr Fees Prelim Plans						12,100.00				12,100.00	
56221 Site Development Service							81,000.00			81,000.00	
880950 Bldg N Reno Total						12,100.00	81,000.00			93,100.00	
881100 IT/Safety/Energy Efficiency Pr											
55105 Contract Services	2,672.75									2,672.75	
56226 Other Costs		3,150.00	432,654.91	145,145.16	151,131.98	16,633.68				748,715.73	
56405 Cap Equip - \$5,000 and Over	311,584.12	143,216.25	40,910.00							495,710.37	
881100 IT/Safety/Energy Efficiency Pr Total	314,256.87	146,366.25	473,564.91	145,145.16	151,131.98	16,633.68				1,247,098.85	
881800 Bldg. B Renovation		0.00								0.00	
Grand Total	473,958.31	3,090,862.93	5,818,208.28	22,318,528.85	35,597,983.28	17,841,289.87	7,346,593.05	11,712,624.23	6,433,419.01	2,874,346.24	113,507,814.05