## 4-Year Cycle for Academic PPA's

Program Overview (Year 1)	Budget Request	Initiatives
description of the program	(Annually)	(Future Unknowns)
<ul> <li>an explanation of how the program meets its mission</li> <li>information on faculty, staff, and departmental resources</li> <li>information on facilities</li> <li>summary of equipment</li> <li>verification of the program's values, effectiveness and mission</li> <li>advisory committee (CTE)</li> <li>Course Data (Year 2)</li> <li>course enrollment, success, and retention         <ul> <li>disaggregated by student demographics (gender, ethnicity, and age)</li> <li>disaggregated by course modality (faceto-face, hybrid, DE)</li> </ul> </li> </ul>	<ul> <li>summary of program activities         <ul> <li>past activity summary</li> <li>new activities</li> </ul> </li> <li>needs assessment -budget request         <ul> <li>requests for additional funding</li> <li>present and projected staffing needs</li> <li>facility needs</li> <li>request must be tied to learning (PLOs and SLOs), Strategic Plan, and/or effectiveness/efficiency</li> </ul> </li> </ul>	Chancellor's Office Accreditation District Federal  Student Surveys Employer Surveys
Program Data (Year 3)     awards (certificates and degrees)     time to and units to completion     Year of the PLO (Year 4)      student learning outcomes data used to assess PLOS    disaggregated by student demographic and course modality      assessment of PLOs and SLOs     assessment of degree and certificate programs (curriculum)     program action plans		4-8-2020

Items in *italics* are pieces listed in "Program Review: Setting a Standard" published by The Academic Senate for California Community Colleges. SLOs are assessed in years 1-3 under the guidance of the O&A Committee.