

Enrollment Compared to Target

Data extracted from EIS on 2/10/20

FTES by Term

| Summer 2019 FTES | TARGET: 2% Annual growth | EIS | Difference |
|---------------------------|--------------------------|---------------|--------------|
| Weekly Census (W) | - | - | |
| Daily Census (D) | 447.09 | 447.09 | |
| Positive Attendance (PAC) | 16.17 | 24.42 | |
| Non-Credit (PANC) | 7.99 | 8.68 | |
| Independent Weekly (IW) | - | - | |
| Independent Daily (ID) | 260.92 | 263.98 | |
| Total | 732.17 | 744.17 | 12.00 |

Academic Year 19-20

| AY 19-20 FTES | TARGET: 2% Annual growth | EIS | Difference |
|---|--------------------------|----------------|----------------|
| Summer 2019 | 732.17 | 744.17 | 12.00 |
| Fall 2019 | 3360.17 | 3413.23 | 53.06 |
| Spring 2020 | 3165.34 | 3054.36 | -110.98 |
| <i>Subtotal (Subtracted) 10% PE & 5% total HS Overage for 18-19</i> | | | |
| | -1.77 | -1.77 | 0.00 |
| SUBTOTAL | 7255.91 | 7209.99 | -45.92 |
| Pullback to 18-19 | | | |
| | | -72.00 | |
| Purchased SouthBay | 300.00 | 300.00 | 0.00 |
| Total | 7555.91 | 7437.99 | -117.92 |

| Fall 2019 FTES | Annual growth | EIS | Difference |
|-------------------------|----------------|----------------|--------------|
| Weekly Census (W) | 2304.00 | 2319.35 | |
| Daily Census (D) | 298.66 | 318.44 | |
| (PAC) | 128.00 | 119.99 | |
| Non-Credit (PANC) | 11.76 | 24.74 | |
| Independent Weekly (IW) | 369.89 | 367.72 | |
| Independent Daily (ID) | 247.86 | 262.99 | |
| Total | 3360.17 | 3413.23 | 53.06 |

Legend

FTES- Full time Equivalent Student
PANC- Positive Attendance Noncredit

| Spring 2020 FTES | Annual growth | EIS | Difference |
|---|----------------|------------------|----------------|
| Weekly Census (W) | 2279.65 | 2222.62 | -57.03 |
| Daily Census (D) | 160.35 | 235.1056 | 74.76 |
| (PAC) | 127.33 | 0 | -127.33 |
| Non-Credit (PANC) | 4.97 | 0 | -4.97 |
| Independent Weekly (IW) | 382.74 | 380.1223 | -2.62 |
| Independent Daily (ID) | 210.30 | 216.5087 | 6.21 |
| Total | 3165.34 | 3054.3566 | -110.98 |
| Spring 20- Predicted Inmate FTES * | 47.50 | 17.03 | |
| Spring 20- Predicted CCAP sections * | 81.35 | 73.48 | |

* FTES included as part of W and D -