

**FY 2025-26 PPA and RESOURCE REQUESTS****FUNDING SUMMARY**

<b>Aggregate Total Received</b>	<b>39,537,482</b>
<b>Top Five Priorities</b>	
One-Time	4,915,013
On-Going	1,851,891
<b>Total</b>	<b>6,766,904</b>
<b>Proposed Funding: One-Time Only</b>	
Fund 41 -Capital Funds	953,881
Fund 13 -GUF	550,832
Strong WorkForce	70,000
Perkins	55,000
Fin. Aid Tech Fund	50,000
SEAP	49,000
Fund 11 -existing allocation	25,000
Lottery	23,600
Fund 55 -Food Srvcs	1,700
<b>Total One-Time Funded</b>	<b>1,779,013</b>
<b>Not Funded</b>	<b>3,136,000</b>
<b>Grand Total One-Time</b>	<b>4,915,013</b>