

**FY 2025-26 PPA and RESOURCE REQUESTS
FUNDING SUMMARY**

Aggregate Total Received	39,537,482
Top Five Priorities	
One-Time	4,915,013
On-Going	1,851,891
Total	6,766,904
Proposed Funding: One-Time Only	
Fund 41 -Capital Funds	953,881
Fund 13 -GUF	550,832
Strong WorkForce	70,000
Perkins	55,000
Fin. Aid Tech Fund	50,000
SEAP	49,000
Fund 11 -existing allocation	25,000
Lottery	23,600
Fund 55 -Food Srvcs	1,700
Total One-Time Funded	1,779,013
Not Funded	3,136,000
Grand Total One-Time	4,915,013