

**PPA Calendar 2026-27**

<b>Date</b>	<b>Activity</b>	<b>Responsible People/Groups</b>
<b>September</b>		
September 8th	Approval of FY 2026-27 Budget	BOT
End of Month	Budget update to College Council and IRC	CBO
September 14th	Deadline for PPA budget requests for activities to be undertaken in and positions to begin FY 2027-28 to be entered into Nuventive.	Disciplines/Service Areas
<b>October</b>		
October 5th	Submit prioritized budget requests for their area to the VP's office after consultation with everyone in their area.	Deans/Directors
October 19th	Submit lists of prioritized requests for their division to the CBO after meeting with all the Deans/Directors in their area. All VPs will share their list with all constituents within their division.	VPs
<b>November</b>		
November 6th	Submit recommendations to VPAA/VPSA for full-time faculty positions to begin Fall 2026.	Full-Time Faculty Hiring Committee
End of Month	Reviews top budget request to recommend funding list based on available funding (info item)	PPO&A
<b>December</b>		
December 4th	Discussion of prioritized budget requests for all divisions to IRC for recommendation to Superintendent/President	CBO
December 18th	Superintendent/President communicates the list of approved budget requests, including full-time faculty and staff positions, to the college	S/P
<b>January</b>		
End of Month	Funds released from 2025-26 budget, or other sources, for approved budget requests.	Controller
<b>February</b>		

February 2nd	PPA templates made available in Nuventive for academic disciplines and service areas.	PPA Specialist
<b>April</b>		
April 9th	PPA reports and budget requests for activities to be undertaken in and positions to begin FY 2027-28 (final version submitted Fall 2026) are due into Nuventive.	Disciplines/Service Areas
April 23rd	Completed review of PPA reports given to constituents and summary given to appropriate VP.	Deans/Directors
<b>May</b>		
May 14th	Executive reports given to college community	VPs
May 28th	PPA reports and executive reports posted on college website	IRC Director
End of the Month or Early June	Budget overview for 2026-27 presented to College Council and IRC	CBO