

PPA Calendar 2026-27		
Date	Activity	Responsible People/Groups
September		
September 8th	Approval of FY 2026-27 Budget	BOT
End of Month	Budget update to College Council and IRC	CBO
September 14th	Deadline for PPA budget requests for activities to be undertaken in and positions to begin FY 2027-28 to be entered into Nuventive.	Disciplines/Service Areas
October		
October 5th	Submit prioritized budget requests for their area to the VP's office after consultation with everyone in their area.	Deans/Directors
October 19th	Submit lists of prioritized requests for their division to the CBO after meeting with all the Deans/Directors in their area. All VPs will share their list with all constituents within their division.	VPs
November		
November 6th	Submit recommendations to VPAA/VPSA for full-time faculty positions to begin Fall 2027.	Full-Time Faculty Hiring Committee
End of Month	Reviews top budget request to recommend funding list based on available funding (info item)	PPO&A?
December		
December 4th	Discussion of prioritized budget requests for all divisions to IRC for recommendation to Superintendent/President	CBO
December 18th	Superintendent/President communicates the list of approved budget requests, including full-time faculty and staff positions, to the college	S/P
January		
End of Month	Funds released from 2026-27 budget, or other sources, for approved budget requests.	Controller
February		
February 2nd	PPA templates made available in Nuventive for academic disciplines and service areas.	PPA Specialist

April		
April 9th	PPA reports and budget requests for activities to be undertaken in and positions to begin FY 2027-28 (final version submitted Fall 2027) are due into Nuventive.	Disciplines/Service Areas
May		
End of Month	PPA reports posted on college website	IEEP Office
End of the Month or Early June	Budget overview for 2027-28 presented to College Council and IRC	CBO
June		
End of the Month	Administrative Summary reviews of PPA reports given to constituents and given to appropriate VP.	Deans/Directors
July		
End of the Month	Executive Summary reports given to college community and posted on the college website.	VPs