

PPA Calendar 2025-26		
Date	Activity	Responsible People/Groups
September		
September 2nd	Approval of FY 2025-26 Budget	BOT
End of Month	Budget update to College Council and IRC	CBO
September 15th	Deadline for PPA budget requests for activities to be undertaken in and positions to begin FY 2026-27 to be entered into Nuventive.	Disciplines/Service Areas
October		
October 6th	Submit prioritized budget requests for their area to the VP's office after consultation with everyone in their area.	Deans/Directors
October 20th	Submit lists of prioritized requests for their division to the CBO after meeting with all the Deans/Directors in their area. All VPs will share their list with all constituents within their division.	VPs
November		
November 7th	Submit recommendations to VPAA/VPsA for full-time faculty positions to begin Fall 2026.	Full-Time Faculty Hiring Committee
End of Month	Reviews top budget request to recommend funding list based on available funding (info item)	PPO&A
December		
December 5th	Discussion of prioritized budget requests for all divisions to IRC for recommendation to Superintendent/President	CBO
December 15th	Superintendent/President communicates the list of approved budget requests, including full-time faculty and staff positions, to the college	S/P
January		
End of Month	Funds released from 2025-26 budget, or other sources, for approved budget requests.	Controller
February		

February 2nd	PPA templates made available in Nuventive for academic disciplines and service areas.	PPA Specialist
March		
March 20th	PPA reports and budget requests for activities to be undertaken in and positions to begin FY 2027-28 (final version submitted Fall 2026) are due into Nuventive.	Disciplines/Service Areas
April		
April 10th	Completed review of PPA reports given to constituents and summary given to appropriate VP.	Deans/Directors
April 27th	Executive reports given to college community	VPs
May		
End of the Semester	Budget overview for 2026-27 presented to College Council and IRC	CBO
May 29th	PPA reports and executive reports posted on college website	IRC Director