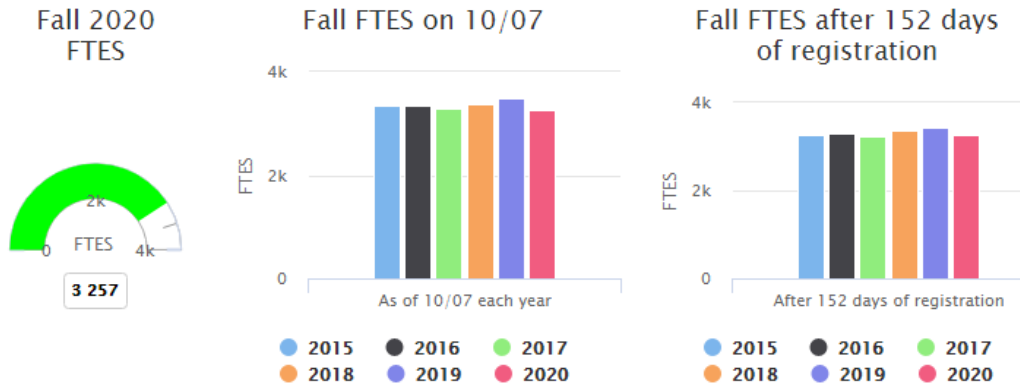


2020-21 Student Enrollment Information

1. FTES FA to FA comparison approx. 4.8% behind last year. Statewide average = 8% decrease.

- a. As of 10/7/20: FA 20 =3257 FTES. FA 19 =3424 FTES.
- b. Target = 3540 (Add Dual Enrollment, JPA, Pos Att, Late Start)



2. Daily reports in FlexIT <https://flexit.hartnell.edu/#dashboard/ef9ccfa4-d2a2-4a6e-a508-2a600ec60fcf/embed>

3. Term Statistics Dashboards Fall: <http://collui.hartnell.edu:8888/highcharts/2020FA.html>

Targets for reference:

AY	SU	FA	SP	Annual Targets	GROWTH	Funding Cap	ACHIEVED
19-20AY	733.095	3536.994	3287.591	7557.680		7362	7573.34
20-21AY	749.610	3540.085	3242.561	7532.257	(E2-100 JPA)*.01	7557	
21-22AY	747.055	3528.017	3231.507	7506.579	(E3-100 JPA)*.02		
22-23AY	744.474	3515.828	3220.343	7480.645	(E4-100 JPA)*.03		
23-24AY	751.919	3550.987	3252.546	7555.452	1.0%		
24-25AY	759.438	3586.497	3285.072	7631.006	1.0%		

